

### 3.5 : Budget Estimates / Expenditure of Department of Agriculture and Cooperation

(Rs. Crore)

Period	Centrally Sponsored Schemes	Central Sector	Externally Aided Projects	Total
1	2	3	4	5
IX Plan Outlays	5533.65	3343.17	277.00	9153.82
<b>1997-98</b>				
BE	913.65	505.35	12.00	1431.00
Expenditure	804.53	399.93	18.34	1222.80
<b>1998-99</b>				
BE	1348.08	564.19	43.73	1956.00
Expenditure	957.67	372.85	28.37	1358.89
<b>1999-2000</b>				
BE	1166.35	735.64	54.01	1956.00
Expenditure	876.91	559.05	35.94	1471.90
<b>2000-2001</b>				
BE	1063.76	847.24	54.00	1965.00
Expenditure	583.59	1062.60	19.85	1666.04
<b>2001-2002</b>				
BE	1215.40	731.99	37.61	1985.00
Expenditure	801.97	962.74	28.21	1792.92
<b>IX Plan Expenditure</b>	<b>4024.67</b>	<b>3357.17</b>	<b>130.71</b>	<b>7512.55</b>
<b>X Plan Outlays Proposed</b>	<b>11099.42</b>	<b>13627.33</b>	<b>275.00</b>	<b>25001.75</b>