

3.3 : Disaggregated Public Sector Outlays / Expenditure under Agriculture and Allied Programmes during Ninth Five Year Plan (1997-98 to 2001-02) and Annual Plan (2002-03)

(Rs. Crore)

Sl. No.	Programme	1997-98		1998-99		1999-2000		2000-2001		2001-02		2002-03*
		BE	Expenditure	BE	Expenditure	BE	Expenditure	BE	Expenditure	BE	Expenditure	BE
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Crop Husbandry	2059	1694	2655	1845	2569	2175	2785	2503	3402	3116	1664
2	Soil & Water Conservation	566	561	825	638	932	806	706	885	787	691	12
3	Animal Husbandry	451	340	495	326	525	389	461	425	500	444	140
4	Dairy Development	141	70	133	65	145	61	97	85	101	80	32
5	Fisheries	341	284	397	291	410	323	331	319	346	281	123
6	Forestry & Wildlife	1334	1264	1832	2491	1966	1695	1741	1740	1920	1749	384
7	Plantation	206	136	168	189	156	118	182	175	147	191	167
8	Food Storage & Warehousing	122	117	108	29	136	107	170	26	145	219	168
9	Agriculture, Research & Educa	575	541	819	675	888	810	922	851	1000	990	775
10	Agricultural Financial Institution	489	154	499	402	303	297	90	108	103	101	0
11	Other Agricultural Programmes	118	153	122	88	134	50	108	79	155	154	80
12	Cooperation	573	616	635	660	632	536	689	381	492	525	188
Total Agriculture and Allied Programmes		6974	5929	8687	7698	8796	7365	8281	7577	9097	8541	3733

* Only Centre's Share.

Note : The sum of individual programmes may not exactly tally with the "Total Agriculture and Allied Programmes" due to rounding off.

Source:- Planning Commission, New Delhi.