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(1997-98)

1. INTRODUCTION

1.1. The Board

The National Oilseeds and Vegetable Oils Development (NOVOD) Board was constituted on 8th March, 1984 under the National Oilseeds and Vegetable Oils Development Board Act, 1983,(No.29 of 1983) as a statutory body for the development of oilseeds and vegetable oils industry under the control of the Union Government.

1.2 Functions

The functions of the Board, as laid down in the NOVOD Board Act, 1983, are very comprehensive and cover the entire gamut of oilseeds and vegetable oils industry including production, processing, marketing, technical and financial assistance, collection, procurement and maintenance of buffer stocks for stabilising price situation, development of infrastructural facilities and promotion of oilseeds growers cooperatives and other appropriate agencies for integration of such facilities, collection of related statistics, publication and recommend steps for grade standards.

Providing assistance for the production of quality seeds, supply of inputs and adoption of modern technology for production, processing, schemes for promotion of research & development and setting up appropriate agencies for fulfilling these tasks also form part of the Board's functions.

In the advisory capacity, the Board is expected to recommend measures for "integrated policy and programmes of development of oilseeds and vegetable oils industry.

2. COMPOSITION OF THE BOARD AND ITS MANAGING COMMITTEE

2.1 The Board

As provided under sub-section (4) of section 4 of the NOVOD Board Act, 1983, the Union Minister of Agriculture and the Secretary (Agriculture and Cooperation) of the Ministry are its Chairman and Vice-Chairman, respectively. In addition, the Board has 34 members representing the Parliament, the Central Government, the State Governments, autonomous organisations connected with oilseeds and vegetable oil industry and oilseed growers etc. . The list of the members on the Board as on 31.3.98 is given at Annexure-I.

2.2 Managing Committee

Delegation of powers & functions of the Board are vested with the Managing Committee headed by Secretary (Agriculture & Cooperation) as Chairman of the Managing Committee. The list of the members on the Managing Committee as on 31.3.98 is at Annexure-n.

3. MEETINGS OF THE BOARD AND THE MANAGING COMMITTEE

3.1 The Board

The fifteenth meeting & the sixteenth meeting of the Board were held on 7th. April, 1997 and 20th November, 1997 respectively in Krishi Bhavan, New Delhi under the Chairmanship of Shri Chaturanan Mishra, the then Union Minister of Agriculture & Chairman of the Board. The progress under developmental schemes implemented during the year 1996-97 and 1997-98 and the DCth. plan strategy were reviewed. The 13th Annual Report and Annual Accounts for the year 1996-97 were approved by the Board in its sixteenth meeting. Approval for implementation of Vth Pay Commission in NOVOD Board was also granted, besides, a proposal for revival / creation of 23 posts was approved to strengthen the NOVOD BOARD.

3.2 The Managing Committee

The following four meetings of the Managing Committee were held during 1997-98 :-

<u>S.N.</u>	<u>Meeting Number</u>	<u>Date</u>
(i)	28 th	01.04.1997
(ii)	29 th	09.09.1997
(iii)	30 th	18.11.1997
(iv)	31 st	19.03.1998

During these meetings the developmental programmes for 1997-98 were approved, the progress of NOVOD programmes implemented during 1996-97 and 1997-98 was reviewed and the 13m Annual Report and Annual Accounts for the year 1996-97 were considered. Besides number of administrative matters were either decided or recommended for approval of the Board.

3.3 Staff Position

Staff position as on 31.03.1998 in the NOVOD Board located at Gurgaon (Haryana) is at Annexure-III.

4. DEVELOPMENTAL PROGRAMMES -(1997-98)

Financial sanctions to the extent of Rs. 439.28 lakh were issued to programme implementing states and other organisations during 1997-98 as per pattern of assistance vide Annexure-IV. State and programmewise physical and financial progress for 1997-98 may be seen as per Annexure- V & VI respectively.

NOVOD programmes are largely aimed to organise production programmes for opening newer areas and area expansion in non-traditional areas/seasons through transfer of technology on farmer's fields. Other programmes includes support for seed production and processing, mechanisation in oilseeds, development

of tree-borne oilseeds and need based research support.

The above developmental programmes were sponsored through State Deptts. of Agriculture (10), Seed Corporation (1), Oil Federation/ Boards/ Cooperatives (6), SAUs/Research Institutions (5) and NGOs (24) during 1997-98. The programmewise status is indicated below :-

4.1 Promotion of oilseeds cultivation in new/non-traditional areas/seasons:

Major approaches for these programmes include promotion of improved oilseed production technologies through demonstration on farmers field, promoting high yielding varieties/ hybrids through minikits and to promote more remunerative oilseed based cropping systems/ combinations. Field demonstrations have been organised over an area of 16,554 ha. and 38,631 seed minikits of improved varieties/hybrids have been distributed during 1997-98. The crop wise targets and achievements are given below :-

S.No	Crop	Physical		Financial			
		Demonstration (ha) Target	Achievement	Minikits (Nos.) Target	Achievement	Sanction Release (Rs. in lakh)	
1.	Soybean	8200	4412	16,050	15,283	123.37	74.01
2.	Groundnut	2268	1772	2025	2025	58.51	48.74
3.	Sesamum	2800	2300	4000	2992	16.34	16.23
4.	Castor	1200	960	1300	1300	9.42	7.62
5.	Rapeseed & mustard	5100	4150	25,250	14,681	36.55	6.12
6.	Linseed	1500	1500	-	-	11.20	
7.	Safflower	6050	312	10,400.	-	39.61	13.83
8.	Sunflower	3360	1148	3350	2350	28.20	16.50
	Toral	30,478	16,554	62,375	38,631	323.20	183.05

The crop wise progress is indicated below:-

4.1.1 Soybean

An assistance of Rs. 74.01 lakh has been provided to Andhra Pradesh, Maharashtra, Manipur, Mizoram, Nagaland, Orissa, Punjab and some districts of U.P. As against the target of 8200 ha demonstration and 16,050 minikits, 4412 ha. demonstration and distribution of 15,283 seed minikits have been organised. The shortfall has been mainly due to non-availability of seeds of desired varieties.

High yielding varieties like Gaurav, JS-335 in Orissa, PK-416, PK-564 and SL-295 in Punjab, PK-472 in Manipur, JS 80-21, PK-472. JS 335 in Nagaland have been used. Yield levels of 1150 to 1200 kg. per ha. in Manipur, 2000 kg/ha in Punjab, 1200 to 1500 kg/ha in Nagaland have been reported.

4.1.2 Groundnut

To explore the potential of groundnut in NE states, especially in riverine areas, the financial assistance was provided to State Deptt. of Agriculture of Arunachal Pradesh, Mizoram and Nagaland and autonomous bodies i.e. Barak River Valley Development Board and Eastern Border Area Development Authority in Manipur. Apart from the above, efforts were also made for introduction of short duration groundnut variety GG-20 in Punjab through an NGO during early kharif season to revive the possibilities of groundnut after wheat in irrigated sandy loam soils of Punjab. The efforts have also been made to explore the potential of groundnut in U.P. hills through demonstration (200 ha.) and minikits (400 nos.) in district Chamoli with an NGO, Dev Bhumi Vikas Sansthan. Variety Kausal has given yield of 15 to 20 qtl./ha. in U.P. hills. In North Eastern States JL-24 & AK 12-24 varieties have been used with yield level of 1575 -1625 kg/ha, in Manipur and 1500 to 2000 kg/ha in Nagaland. Programme could not be implemented in Arunachal Pradesh due to non-availability of seeds.

4.1.3 Sesamum

An assistance of Rs. 16.34 lakh has been provided to Arunachal pradesh, Maharashtra, Manipur, Mizoram and Nagaland during 1997-98. As against the

target of 2800 ha demonstration and 4000 minikits, 2300 ha. demonstration and 2992 seed minikits have been organised. White sesamum variety Pb-1 has been used in Manirmr & Nagaland with a yield level of 300-650 kg/ha.

4.1.4 Castor hybrid

To popularise castor hybrid in Andhra Pradesh and U.P., a programme for demonstration in 1200 ha. area and distribution of 1300 minikits were sanctioned to Deptt. of Agriculture, Govt. of Andhra Pradesh and U.P. The targetted programme has been implemented in U.P. However, achievements have been limited in Andhra Pradesh due to non availability of seed. An amount of Rs. 7.62 lakh has been provided to both the states under the programme.

4.1.5 Rapeseed & Mustard

This programme envisages demonstration of production technology over an area of 5100 ha. through demonstration and distribution of 25,250 seed minikits in the States of Maharashtra, Manipur, Mizoram and Nagaland. Demonstration has been organised over an area of 4150 ha. and 14,681 seed minikits of improved varieties have been distributed.

4.1.6 Linseed

Linseed crop holds good promise under residual moisture after paddy. During field evaluation by the Board in Nagaland, it was observed that linseed could be grown in fallow areas during rabi/summer season. Accordingly, a programme for demonstrations on 1500 ha area have been organised with an outlay of Rs. 11.20 lakh during 1997-98.

4.1.7 Safflower

NOVOD Board is making continuous efforts to promote safflower'crop in Chattisgarh and Malwa Region of Madhya Pradesh through State Deptt. of Agriculture, Madhya Pradesh with an assured marketing arrangement through MARICO Industries. A sum of Rs.39.61 lakh was sanctioned to demonstrate improved production technology over an area 6050 ha and distribution of 10,400

seed minikits of improved variety JSF-7 in M.P. The programme has been implemented in 10 districts viz. Ratlam, Sajaipur, Ujjain, Mandsaur, Indore, Rajgarh, Durg, Raipur, Rajnandgaon and Bilaspur in M.P.

4.1.8 Sunflower

An amount of Rs. 28.20 lakh was sanctioned to Arunachal Pradesh, Himachal Pradesh, Manipur, Meghalaya, Nagaland and UP for organising demonstration of 3360 ha and distribution of 3350 seed minikits. In Himachal Pradesh, short duration hybrids like Jwalamukhi, MSFH-8 & JK-2002 have been used by the NGOs viz. IVPA and VORDI. The coverage of an area of 1148 ha under demonstration programme and distribution of 2350 seed minikits have been reported by the states so far for which an amount of Rs. 16.50 lakh was released during the year.

4.2 SEED PRODUCTION

Seed production programme of GCH-4 was sanctioned to Gujarat State Seeds Corporation (GSSC) with an outlay of Rs.22.50 lakh for production of 7500 qtl. seed. The GSSC has reported that the demand of castor hybrid GCH-4 has gone down and demand for GCH-1 & 2 is increasing. The GSSC was allowed to produce GCH-1 & 2 also. Accordingly 5000 qtls. of castor hybrid seed was produced.

4.3 MECHANISATION

Power drawn farm implements have proved economical for various agricultural operations like seed bed preparation, decortication of groundnut, proper placement of seed & fertilizer at the time of sowing and timely harvesting. Under this programme, 130 soybean seed drills for placement of seeds, 141 groundnut decorticators to ensure timely sowing, 424 threshers to facilitate threshing for timely completion of sunflower threshing to protect the crop from rains were sanctioned during 1997-98 to various states. The progress of distribution of these farm implements was not encouraging due to lesser subsidy and higher cost of these power drawn farm implements.

4.4 DEVELOPMENT OF TREE-BORNE OILSEEDS

An outlay of Rs.45.73 lakh was approved during 1997-98 under the following programmes:-

	(Rs. in lakh)
4.4.1 Fabrucatuin and installation of Manago stone decorticators and Driers.	20.00
4.4.2 Training and publicity for quality of neem & mango kernel	05.00
4.4.3 Integrated Development of wild apricot	20.73
	<hr/>
	45.73
	<hr/>

The progress details are as under :-

4.4.1 Fabrication and installation of decorticators & driers

In pursuance of the decisions taken during the 13th meeting of the Board to concentrate on exploitation of available potential of important tree-bome oilseeds like neem and mango kernel, a scheme was approved by the M.C. with an outlay of Rs.20.00 lakh. This scheme was finalised after a series of meetings with State Tribal Cooperatives, KVIC, Oil Industry & Trade and Inter-Ministerial Committee on non-traditional oilseeds. The scheme envisaged fabrication of 75 sets of mango stone decorticators and driers on the basis of designs and technology developed by Oil Technological Research Institute (OTRI) Anantapur. The work of fabrication of 75 sets of these machines was awarded to M/s Crupp Metals, New Delhi with a total cost of Rs.21.00 lakh including maching share ofRs. 1.12 lakh from NGOs and oil industry & trade. 42 sets of these machines have been fabricated and distributed. The fabrication of remaining sets have been stopped for want of further improvement in the technology.

Under this programme a sum of Rs. 11,52,2371/- has been utilised towards the cost of fabrication and transporation of 42 sets to the beneficiary organisation located in Bihar, M.P. and Maharashtra.

4.4.2 Training and publicity

To promote quality collection of neem seed and mango kernel one trainers training programme was organised by NOVOD Board from 10-12th June, 1997 in NOVOD Board, Gurgaon. Fiftyone trainees including 45 NGOs from Delhi (1), Bihar (21), Haryana (1), M.P. (1), Maharashtra (11), U.P. (11), T.N. (1) and semi-Govt. institutions like Trifed, State Tribal Development Cooperative Corporations, Khadi & Village Industries Board and State Deptt. of Agriculture attended the programme. All the aspects relating to potential, availability, marketing, uses, scientific collection, depulping, cleaning, drying, grading, decortication, storage, linkage with industries & trade were deliberated during the training through the resource personnel invited from the institutions of ICAR, CSIR, KVIC, TRIFED and Oil Industry & Trade. The adequate literature prepared by the Board and collected from ICFRE, Dehradun and KVIC, Mumbai were supplied to the trainees and other participants. The expert input of Dr. Ramesh C. Saxena, Principal Scientist & Coordinator, Neem Awareness Project, ICIPE, Kenya was also provided to the trainees through a video film on the subject. The demonstration of decortication and drying of mango kernel was also arranged during the training.

Sixteen field training programmes were organised in Bihar (9), Maharashtra (1), U.P. (5) and Tamilnadu (1) benefitting 965 persons. District level officers from the Department of Panchayat Raj/DRDA/Agriculture were involved in these field trainings. Technical input was also extended by NOVOD Board in these field trainings.

One more Seminar-cum-Training was organised by NOVOD Board on 11.10.97 at Gopeshwar on 'Development of cultivated and Tree - Borne Oilseeds

in Uttarakhand'. The programme was attended by 40 participants largely from NGOs and officers from State Deptt. of Agriculture. Aspects relating to integrated development of potential of oilseeds of Uttarakhand like groundnut and soybean and oilseed of tree-origin like wild apricot, cheura and bhikal, encompassing production technology, processing and marketing were discussed in detail. A live demonstration of small compact unit of decortication, grinding and oil extraction was also arranged through the Scientist of RRL, Jammu (CSIR Laboratory).

4.4.3 Integrated Development of wild apricot

An integrated programme comprising of raising kisan nursery, plantation, installation of decorticators, oil extraction unit and awareness campaign was sanctioned with an outlay of Rs. 20.73 lakh in favour of four NGOs namely, Dasholi Gram Swaraj Mandal (DGSM), Gopeshwar, Himalayan Action Research Centre (HARC), Denradun, Society of People for Development (SPD), Dehradun and Uttaranchal Youth & Rural Development Centre (UYRDC), Chamoli. DGSM and HARC have only implemented the programme as per progress indicated at Annexure - V.

4.4.4 Infrastructural Support for Marketing

The programme envisage installation of 30 moisture meters (mm) in oilseed markets in M.P. and Rajasthan with a total outlay of Rs.2.40 lakh. Out of which, 22 moisture meters have already been installed in M.P. through M.P. Coop. Marketing Federation at their procurement centres located in 22 districts with an assistance of Rs. 1.76 lakh from NOVOD Board.

4.5 RESEARCH PROGRAMME

Four on going research programmes i.e. development of '0-0' varieties of rapeseed & mustard, introduction of soybean in mono mustard cropped area and safflower under rainfed and rice based cropping system in M.P. and development of grafted elites of kokum in Maharashtra are under implementation. The status

of progress of these projects is summarised hereunder:-

4.5.1 Development of 'O-O' varieties of rapeseed & mustard

In order to make oil and meal of Indian rapeseed & mustard globally acceptable, this project was sponsored in December, 1992 at Tata Energy Research Institute (TERI) for development of 'O-O' varieties of rapeseed & mustard with an outlay of Rs.74.51 lakh for a period of 5 years i.e. upto November, 1997. The extension of the programme has also been approved upto March, 2000 in principle with an additional outlay of Rs.20.25 lakh.

The project is being reviewed annually by the expert group headed by DDG (CS), ICAR. The latest Annual Expert Review for 1997-98 was held on 21.2.98 under the Chairmanship of DDG(CS) ICAR. The highlights of the progress are as under :-

i. The 50 germplasm lines supplied by NRC&RM have been sown at TERI's field station, Gual Pahari, Gurgaon. The plants were selfed to obtain large quantities of seeds to be utilized for standardization of NIR.

ii. The selfed and OPP F3 seeds from the new double low crosses (obtained from low glucosinolate x low erucic acid) and F4/F5 low glucosinolate individual plants were harvested.

iii. The harvested F5/F6 seeds of low glucosinolate plants were analysed. They were also characterised for their fatty acid contents.

iv. The seeds from individual plants of double low Brassica juncea and Brassica napus lines were harvested and analysed to evaluate the quality status.

v. The self seeds from low glucosinolate lines and selected low erucic acid strains were multiplied during off-season (May to September 1997) in Leh.

vi. The replicated yield trial data was evaluated for quality and agronomical traits. Accordingly, more strains of low erucic acid Brassica Juncea (M-07, M-10 and M-12) and Brassica napus (R-05 and R-09) based on agronomic performance, were entered in AICRP on R&M trials for multilocation testing during rabi 1997-98.

vii. The single plant progenies of low glucosinolate selections and selected double low plants were sown in the field during rabi 1997-98.

viii. Simultaneously, the open pollinated seeds of the selected low erucic acid/low glucosinolate/double low plants were sown for evaluation of their agronomic performance.

ix. The low erucic acid strains of **Brassica juncea and Brassica napus.** entered in the AICRP for multilocation testing, are also being tested at high density for their agronomic performance and yield evaluation to select better plant types.

x. The individual plants have been selfed and the agronomical data is being recorded from the single plant progenies of glucosinolate selections raised during rabi 1997-98. Selections are underway for better plant types.

xi. The individual plants have been selfed from the single plant progenies of selected double low plants having less than 2% erucic acid and less than 30 /im glucosinolate/g of defatted meal for collection of the self and open pollinated seeds.

xii. The low erucic acid lines of Brassica juncea in the background of Indian cultivars var. Varuna and Pusa Bold are being evaluated for their yield potential. The low glucosinolate and double low lines are being evaluated for their agronomic performance.

xiii. Two 0-erucic lines of B.napus with early maturing and shattering tolerance have been incorporated in Advance Varietal Trial (AVT), 1998-99 on the basis of their performance in Initial Evaluation Trial (IET) conducted during rabi 1997-98.

4.5.2 Introduction of soybean as kharif crop in mustard mono cropped area

Programme envisaged development of location specific production technology for introduction of soybean cultivation in mustard mono cropped areas in Gwalior division of M.P. where mustard is still grown as a mono-crop during rabi season. Agronomical trials conducted under this programme on various aspects like date of sowing, spacing, fertilizer, weed management etc. have provided adequate data for preparation of location specific production technology. The production technology developed under the project was demonstrated on 20 fanners field

during 1996-97. A total grain yield of 4.15 tonnes per ha. in village Jaderua and 4.11 tonne/ha. in the village Sonsa from soybean-mustard sequence was recorded on fanners field as compared to 1.79 tonnes per ha. and 1.81 tonne/ha. of mustard from fallow-mustard sequence respectively. Fourteen field demonstrations of mustard (Pusa bold) after soybean have been organised in 10 villages at farmers field during the year 1997-98.

4.5.3 Promotion of safflower under rainfed and rice based cropping system

To develop a package for promotion of safflower under rainfed and rice based cropping system in Chhatisgarh region, the project is being implemented through IGKV, Raipur from 1994-95. The agronomical trials conducted during 1994-96 have shown good results with varieties like A-I, JSF-I, JSF-324 and SSF-225. Spacing of 60x15 cms and 45x15 cms, optimum time of sowing till mid-November and fertilizer level of 40:20:10 NPK kg/ha, have been found to be remunerative under rainfed condition. Specifically soybean-safflower sequence gave significantly higher return than soybean-mustard, soybean-linseed, soybean-wheat, soybean-gram and soybean-sunflower in the area. However, trials conducted during 1997-98 have comparatively shown lesser return with soybean-safflower sequence due to the infestation of the alternaria blight in epidemic form. A package would be developed after completion of the project.

4.5.4 Development of grafted elites of Kokum

A project was approved with an outlay of Rs. 2.94 lakhs to KKV, Dapoli for 2 years (1995-97) for development of 25,000 of grafted elites of Kokum. KKV, has developed 16,811 grafts. Out of these 16,811 grafts, 7243 have been supplied to the farmers and 9568 are available with the KKV. Approximately 10,000 seedlings are readily available for grafting and development of the balance (8189 Nos) of grafted elites uptoDec.97. The programme is being extended to complete the targetted grafted elites within the sanctioned budget of Rs.2.94 lakh.

5. FINANCES

The Board was provided total funds of Rs. 380.19 lakh as grants-in-aid from the Department of Agriculture & Cooperation during 1997-98. Besides an amount of Rs.10.81 lakh was available as opening balance, Rs. 5.60 lakh were received from States as unspent amount and Rs. 4.04 lakh as recovery of advances and miscellaneous receipts. Thus total availability of funds with the Board was Rs. 400.64 lakh during 1997-98. An amount of Rs. 247.32 lakh including Rs. 11.59 lakh for the previous year's programmes was utilised under various developmental programmes. Rs. 60.72 lakh was utilised on the expenditure on establishment. Rs. 92.60 lakh remained closing balance as on 31.3.98.

6. OTHER CONTRIBUTION

Monitoring & evaluation of UNDP programmes

NOVOD Board has been entrusted with the monitoring and evaluation (M & E) of the following sub-programmes under implementation through various ICAR, CSIR & NPC institutions with the support of UNDP as hereunder :

S.N	Name of the Organisation	No. Sub-Programme
(1)	(2)	(3)
1.	National Research Centre For Soybean (NRCS), Indore, M.P.	1) Extending the benefits of early maturity, Pod shattering resistance, high seed longevity, cropping system, IPM and seed production to soybean growers.

(1)	(2)	(3)
2.	Indian Institute of Pulse Research, Kanpur	ii) Increasing pulses production through demonstration and training.
3.	National Research Centre for Groundnut, Junagardh, Gujarat	iii) Production of groundnut as food crop for sustainable food security.
4.	National Research Centre for Oil Palm, Pedavegi, A.P.	iv) Trainers training and farmers Training for oil palm.
5.	Central Food Technological Research Institute, Mysore, Karnataka.	v) Oil Palm breeding for seed production vi) Small scale pulse milling. vii) Development of low cost dal Analogue.
6.	Central salt & marine Research Institue, Bhavnagar, Gujarat.	viii) Utilization of waste land with nontraditional oilseeds.
7.	National Research Centre for rapeseed & mustard, Bharatpur, Rajsthan.	ix) Increasing production of '0-0' varieties of rapeseed & mustard.
8.	National productivity Council, New Delhi	x) Policy formulation and pulses sector study.

The programme of Monitoring and evaluation was initially approved for one year with an outlay of Rs. 26.95 lakh towards the cost of salary of contractual staff, tour/travel, equipments (computer-2, Xerox machine-2 and vehicle-2) and miscellaneous expenditure. An amount of Rs. 4.15 lakh has been received by NOVOD Board during 1997-98. Under equipments and machinery 2 vehicles (1 Ambassador car and 1 Tata Sumo), 2 xerox machines and 2 computers have also been provided from UNDP through central purchase to NOVOD & TMOP for monitoring of the programme. Out of these equipments/vehicles, one computer, one xerox machine and one vehicle are being used in TMOP for coordination/ monitoring of the programme. Two technical consultants, one computer expert and two drivers have been engaged purely on contract basis to assist in Monitoring & Evaluation of the above programme.

The progress of implementation of above mentioned 10 sub-programmes is being monitored with the limited manpower resources of the Board and 2 consultants and 1 computer expert. Six meetings of National Project Management & Review Committee and one Steering Committee under the chairmanship of Addl. Secretary & Director (TMOP) and Joint Secretary (TMOP), respectively have been organised by NOVOD Board. The highlights of the achievements under the above programmes are indicated hereunder :-

i. .Production technology with special reference to early maturity, pod shattering resistance, seed longevity, IPM and seed production have been demonstrated over an area of 24 ha. in M.P. Fifty five trainers and 497 farmers have also been trained on improved production technology of soybean.

ii...Improved production technology of pulses have been demonstrated over an area of 334 ha. and 7534 farmers have been provided necessary know-how on pulses production in U.P.

iii. To promote production of groundnut as a food crop with special emphasis on the control of aflatoxin contamination, aflatoxin control technology has been demonstrated over an area of 32 ha. in district Anantapur, a potential district of groundnut and a aflatoxin prone district in A.P. Twenty trainers and 100 fanners have also been trained.

iv.&v. More than 3000 farmers and 124 trainers and 9 scientists have been trained on production technology for integrated development of oil palm in India. Besides, seed farms for multiplication of quality genetic material of oil palm are also being developed.

vi. To promote small scale pulse milling with a view to generate rural employment and also to increase pulse production 55 mini dal mills have been installed in Kamataka, M.P. and U.P. alongwith training to the user beneficiaries.

vii. The product prepared from soybean deoiled meal has been developed as a dal analogue under this project which will help in utilisation of soybean as protein rich food in India.

viii. Under this programme seeds and seedlings ofjatropa and jojoba have been provided alongwith the training in Gujarat, Maharashtra, Orissa and Tamil Nadu.

ix. Demonstration for promotion of canola type of varieties of rapeseed & mustard have been laid out over an area of about 4 ha.

LIST OF MEMBERS ON THE BOARD
(As on 31ST. MARCH, 1998)

ANNEXURE-I

Relevant Section of NOVOD Board Act, 1983 & the Category	Sl. No.	Member	Status/ (Date of nomination)
(1)	(2)	(3)	(4)
Sec.4(4)(a)	1	Minister of Agriculture Government of India.	Chairman Ex-officio
I.Officials			
(a)	REP. CENTRAL GOVERNMENT:		
Sec.4(4)(b)	2	Secretary, Agriculture & Cooperation.	Vice-Chairman Ex-officio
Sec.4(4)	3	Agriculture Commissioner, Deptt. of Agriculture & Co-operation.	Member Ex-officio

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(1)	(2)	(3)	(4)
Sec.4(4) (d)	4	Director General, Indian Council of Agricultural Research.	Member Ex-officio
Sec.4(4) (f)	5	Adviser/ Principal Adviser, Planning Commission.	Member (12.2.96)
Sec.4(4) (g)	6	Deputy Secretary (C X 3) Deptt. of Revenue, Ministry of Finance.	Member (12.2.96)
Sec.4(4) (g)	7	Joint Secretary, EP (Agriculture) Division, Ministry of Commerce.	Member (12.2.96)
Sec.4(4) (g)	8	Economic Adviser, Ministry of Civil Supplies, Consumer Affairs and Public.Distribution, Deptt.of Consumer Affairs & Public Distribution System,	Member (8.11.95)
Sec.4(4) (h)	9	Executive Director, National Oilseeds & Veg. Oils Development Board.	Member Ex-officio
Sec.4(4) (I)	10	Financial Adviser, Deptt. of Agriculture & Cooperation.	Member Ex-officio
Sec.4(6)	11	Additional Secretary & Director, TMOP (DAC)	Co-opted member
Sec.4(6)	12	Joint Secretary, TMOP (DAC)	-do-

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(1)	(2)	(3)	(4)
		(b) REP. STATE GOVERNMENTS (11):	
Sec.4(4) (1)	13	Director of Agriculture, Govt. of Andhra Pradesh, Hyderabad.	Member (8.11.95)
Sec.4(4) (1)	14	Additional Chief Secretary, (Agriculture), Govt. of Gujarat Gandhinagar.	Member (12.2.96)
Sec.4(4) (1)	15	Director of Agriculture, Govt. of Haryana, Govt. of Madhya Pradesh, Bhopal.	Member (12.2.96)
Sec.4(4) (1)	16	Agriculture Production Commissioner, Govt.of Madhya Pradesh, Bhopal.	Member (12.2.96)
Sec.4(4) (1)	17	Joint Director, Agriculture, Govt.of Maharashtra, Pune	Member (12.2.96)
Sec.4(4) (1)	18	Secretary to Govt. I Agriculture & Horticulture Deptt., Govt.of Maharashtra, Pune.	Member (12.2.96)
Sec.4(4) (1)	19	Commissioner-cum-Secretary, Agriculture Department, Govt.of Orissa, Bhubaneshwar.	Member (12.2.96)

(1)	(2)	(3)	(4)
Sec.4(4) (1)	20	Joint Director (Cash Crops) Department of Agriculture, Govt.of Punjab Chandigarh.	Member (12.2.96)
Sec.4(4) (1)	21	Joint Director, Agriculture, (Oilseeds & Demonstration), Govt. of Rajasthan, Jaipur	Member (8.11.95)
Sec.4(4) (1)	22	Secretary, Agriculture, Govt.of Tamil Nadu.	Member (18.11.97)
Sec.4(4) (1)	23	Additional Agriculture Director (Oilseeds), Govt.of Uttar Pradesh, Krishi Bhawan, Lucknow.	Member (8.11.95)
©		REP. AUTONOMOUS ORGS.CONNECTED WITH OILSEEDS & VEGETABLE OILS INDUSTRIES (5):	
Sec.4(4) (k)	24	Chief General Manager, State Trading Corporation of India.	Member (12.2.96)
Sec.4(4) (k)	25	Managing Director, National Cooperation. Development Corporation.	Member (12.2.96)
Sec.4(4) (k)	26	Regional Director, National Dairy Development Board, New Delhi	Member (12.2.96)

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(1)	(2)	(3)	(4)
Sec.4(4) (k)	27	Managing Director National Agricultural Cooperative Marketing Federation of India Ltd., New Delhi	Member (8.11.95)
Sec.4(4) (k)	28	Chief General Manager, Production Credit Department, National Bank for Agriculture & Rural Development.	Member (12.2.96)
II. Non Officials			
(a) MEMBERS OF PARLIAMENT (3):			
Sec.4(4) (e)	29	Member of parliament (Lok Sabha)	Vacant
Sec.4(4) (e)	30	Member of Parliament (Lok Sahba)	Vacant
Sec.4(4) (e)	31	Sh. Balbir Singh Member of Parliament, (Rajya Sabha) 33, Lodi Estate, New Delhi.	Member (8.11.95)
(b) REP. OILSEEDS GROWERS (3):			
Sec.4(4) (1)	32	Chaudhary Ram Singh Siag, Vill & P.O:-DHINGAWALI, Tehsil:Abohar,Distt.:Ferozpur, Punjab.	Member (12.2.96)

(1)	(2)	(3)	(4)
Sec.4(4) (1)	33	Sh. Mohiyuddin Khan Gaur, Mohalla Reshamganj, Ward No.-2,Sikar, Rajasthan.	Member (12.2.96)
Sec.4(4) (1)	34	Sh Suresh Kumar Bansal, Street No.-1,Nai Abadi, Abohar, Tehsil:Abohar,Distt.:Ferozpur, Punjab.	Member (12.2.96)
©		REP.EXPORTERS OF OILSEEDS, VEGETABLE OILS (1):	
Sec.4(4) (m)	35	President, Solvent Extractors Association of india Bombay	Member (18.11.97)
(d)		REP.VEGETABLE OILS INDUSTRY (1):	
Sec.4(4) (n)	36	Sh. Jamboo Bhandari, Alpine Industries, 10-11,Jeshwant Niwas Road, Indore-452003.	Member (12.2.96)
(e)		OTHER INTERESTS (2):	
Sec.4(4) (o)	37	Chairman, Soyabean Processors Association of India, Indore (M.P.)	Member (19.1.96)
Sec.4(4) (o)	38	Sh.A.Raji Reddy, C/O Smt.Suhasini Reddy, Member, ZPTC Post & Distt.:Adilabad, Andhra Pradesh.	Member (18.11.97)

ANNEXURE-II**LIST OF MEMBERS ON THE MANAGING COMMITTEE
(AS ON 31ST. MARCH,1998)**

Sl. No.	Relevant Section of NOVOD Board Act, 1983 & the Ctegrory	Member	Status/ (Date of nomination)
(1)	(2)	(3)	(4)
I.	Officials		
(A)	DAC:		
1.	Sec. 8 (2) (a)	Secretary (A&C) & Vice-Chairman, NOVOD Board.	Chairman (Ex-officio)
2.	Sec. 8 (2) (b)	Agriculture commissioner, Deptt.of Agri. & Coop.	Member (Ex-officeo)
3.	Sec. 8 (2) ©	Director General, Indian Council of Agricultural Research.	Member (Ex-officio)
4.	Sec. 8 (2) (e)	Executive Director NOVOD Board.	Member (Ex-officio)

(1)	(2)	(3)	(4)
5.	Sec. 8 (2)	Financial Advisor Deptt.of Agri. & Coop.	Member (Ex-officio)
(B) CENTRAL GOVT REP.:			
6.	Sec. 8 (2) (d)	Economice Advisor, M/O Civil Supplies Consumer Affairs and Public Distribution Deptt. of consumer Affair & Public Distribution System.	Member (8.11.95)
II. STATE GOVT.REP.:			
7.	Sec. 8 (2) (g)	Director of Agriculture, Govt of Haryana, Chandigarh.	Member (8.11.95)
III. AUTONOMOUS ORG. REP.:			
8.	Sec. 8 (2) (h)	Managing Director, National Agricultural Co-operative Marketing Federation of India Ltd. New Delhi	Member (8.11.95)
IV. OH SEEDS GROWERS'REP.:			
9.	Sec. 8 (2) (1)	Sh. Mohiyuddin Khan Gour Mohallah Reshamganj Ward No.-2 Sikar, Rajasthan	Member (12.2.96)

(1)	(2)	(3)	(4)
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V. Industry & Others INTERESTS REP :

10. Sec. 8 (2) (j)	Sh. Jamboo Bbandari Alpine Industries 10-11, Jeshwant Niwas Road Indore	Member (12.2.96)
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VI. Co-opted Members :

11. Sec. 8(4)	Sh. J.N.L. Srivastava. Additional Secretary & Director TMOP&M	Co-opted member
12. Sec. 8(4)	Sh. K.Arya Joint Secretary TMOP&M	Co-opted member

ANNEXURE-III**STAFF POSITION**
(As ON 31ST. MARCH , 1998)

S. No.	POST	SANCTIONED STRENGTH	FILLED	VACANT
1.	Executive Director	1	1	-
2.	Director (Production)	1	-	1*
3.	Secretary	1	1	-
4.	Deputy Director (s)	4**	1	3
5.	Under Secretary	1	1	-
6.	Asstt. Director(s)	4	3	1
7.	Finance & Accounts Officer	1	1	-
8.	Private Secretary	1	1	-
9.	Office Assistant	1	1	-
10.	Accountant	1	-	1
11.	Steno Gr. 'C'	1	-	1
12.	Technical Asstt.	2	2	-
13.	Jr. Hindi Translator	1	-	1
14.	Upper Division Clerk(s)	2	2	-
15.	Maintenance Supervisor	1	-	1
16.	Steno Gr. 'D'	2	2	-
17.	L.D.C.-cum-Typist (s)	7	5	2
18.	Staff Car Driver	2	2	-
19.	Despatch Rider	1	1	-
20.	Driver	1	1	-
21.	Electrician-cum-Generator operator	1	1	-
22.	Peon-cum-Chowkidar	3	2	1
21	Sweeper-cum-Farash	1	-	1
24	Mali	1	1	-
25.	Peon	1	-	1
26.	Chowkidar	5	-	5
27.	Beldar-Cum-Hostel Attendant	1	-	1
Total=		49	29	20

* Revival under consideration, ** 2 Posts kept in abeyance.

ANNEXURE-IV**PATTERN OF ASSISTANCE FOR 1997-98**1. RATES OF ASSISTANCE ON DEMONSTRATIONS AND MINIKIT PROGRAMMES :

[Only for Non-OPP Districts]

Crop*	<u>Demonstration</u>		<u>Minikit</u>	
	50% cost of input with ceiling/ha.(Rs.)	Qty. (kg.)	Area (ha.)	Max./kit (Rs.)
(1)	(2)	(3)	(4)	(5)
1. Soybean	1300	7.5	0.1	135
2. Groundnut	1750	40.0	0.4	900
3. Sesamum	550	0.5	0.1	16
4. Castor (Hybrid)	700	1.0	0.1	40
5. Rapeseed/Mustard	600	1.0	0.2	20
6. Linseed	600	-	-	-
7. Safflower	550	4.0	0.2	72
8. Sunflower	600	1.0	0.2	90
			(for hybrid)	
9. Niger	-	0.5	0.1	8

In addition assistance for field days @ Rs. 10,000/- per distt. and training as per norms of Dte. Ext., GOI, is also extended.

2. SUPPORT ON AGRICULTURAL IMPLEMENTS ON PILOT BASIS

S.N.	Implements	Assistance per implement
1.	Power decorticators	50% cost with a ceiling of Rs. 5000/-
2.	Seed drill	-do-
3.	Harvester / Reaper	25% cost with a ceiling of Rs. 12,000/-
4.	Threshers	25% cost with a ceiling of Rs. 5000/-
5.	Hand gloves	Rs. 25/pair

Note : Implements at S. Nos. 1 to 4 are power operated.

3. PATTERN OF ASSISTANCE TO PROMOTE NON-TRADITIONAL OILSEEDS (NTOs):

	<u>Component/NTO</u>	<u>Assistance</u>
(a)	<u>Nursery</u> (per seedling)	
	Wild apricot	Rs. 3.00
(b)	<u>Plantation</u> (per Plant)	
	Wild apricot	Rs. 2.00
(c)	<u>Maintenance</u>	Need based
4.	<u>INSTALLATION OF MOIS-: TURE METERS (M.M.):</u>	80% assistance subject to maximum ceiling of Rs. 8000/- per M.M.
5.	<u>RESEARCH PROGRAMME:</u>	100% assistance for need based components.

ANNEXURE-V**STATE-WISE PHYSICAL & FINANCIAL PROGRESS OF NOVOD PROGRAMMES
(1997-98)**

S.N.	State & Programme Implementing Agencies	Crop	Component	Physical		Financial				
				Target	Achievement	Sanction	Release			
(Rs. in lakh)										
1.	Andhra Pradesh	SDA	Soybean	D	1,000	-	13.00	-		
				M	1,000	683	1.35	-		
				FD	2	-	0.20	-		
				Castor(HYV)	D	200	-	1.40	-	
					M	300	300	0.12	-	
				Farm Implements	Sd.	30	-	1.50	-	
				Total=					17.57	0.00
2.	Arunachal Pradesh	SDA	Sesamum	D	500	R.A.	2.75	2.75		
				M	1,000	-	0.16	0.16		
				FD	3	-	0.30	0.30		
				Sunflower(R/S)	D	800	200	4.80	4.80	
					FD	6	6	0.60	0.60	
				Groundnut	Th.	20	-	1.00	-	
			D		500	R.A.	8075	-		
				FD	2	-	0.20	-		
	Total=					18.56	8.61			
3.	Gujarat	GSSC	(PROD.IN.QTL.)		7,500	5000	22.50	15.00		
							22.50	15.00		
4.	H.P.	IVPA	Sunflower	M	100	100	0.90	0.45		
				FD	2	-	0.20	0.10		
									1.10	0.55
	VORDI	Sunflower	D	500	148	3.00	1.50			
			FD	4	1	0.40	0.20			
			Th.(Saffl.)	4	1	0.20	0.10			
							3.60	1.80		
							4.70	2.35		
							2.50	-		
							2.50	0.00		
5.	Karnataka	SDA	Sunflower	Th.	50	R.A.	2.50	-		
									2.50	0.00
6.	Madhya Pradesh	SDA	Safflower(R/S)	D	5,000	P.I.	27.50	13.00		
				M	10,000	-	7.20	-		
				FD	10	-	1.00	-		
				Th.	50	-	2.50	-		
									38.20	13.00
				MP MKT.Fed. Moisture meter		22	22	1.76	1.76	
						39.96	14.76			
7.	Maharashtra	SDA	Soybean	D	200	157	2.60	2.60		
					(-)Unspent				-1.236	
				FD	5	3	0.50	0.50		
									5.00	4.75
				Sesamum	M	2,000	1,992	0.32	0.32	
				Rapeseed & Mustard (R/S)	M	4,000	3,431	0.80	0.80	
				Groundnut	D	164	168	2.75	2.75	
				Safflower(R/S)	D	650	312	0.825	0.825	
									12.80	11.31

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S.N.	State & Programme Implementing Agencies	Crop	Component	Physical		Financial		
				Target	Achievement	Sanction	Release	
						(Rs. in lakh)		
		SDSSS	Farm Implements	Th.	100	-	5.00	-
				Sd.	50	-	2.50	-
							7.50	-
		MAHADWS	Soybean(R/S)	Sd.	50	-	2.50	-
			Rapeseed & Mustard(R/S)	D	1,200	-	7.20	-
				M	10,000	-	2.00	-
			Groundnut	Dct.	135	-	6.75	-
			Farm Implements	Th.	100	-	5.00	-
							23.45	0.00
			Total=				43.75	11.31
8.	Manipur	EBADA	Soybean	D	200	200	2.60	2.60
				M	400	400	0.54	0.54
				FD	2	2	0.20	0.20
			Sesamum	M	500	500	0.08	0.08
			Rapeseed & Mustard(R/S)	D	250	250	1.50	1.50
				FD	1	1	0.10	0.10
			Groundnut	D	194	194	3.40	3.40
				M	200	200	1.80	1.80
			R/S	D	50	50	0.875	0.875
				FD	1	-	0.10	0.10
							11.195	11.195
		BRVDB	Soybean	D	200	200	2.60	2.60
				M	400	400	0.54	0.54
				FD	2	2	0.20	0.20
			Sesamum	M	500	500	0.08	0.08
			Rapeseed & Mustard(R/S)	D	250	250	1.50	1.50
				FD	1	-	0.10	0.10
			Groundnut	D	194	194	3.40	3.40
				M	200	200	1.80	1.80
				D	50	50	0.875	0.875
			R/S	FD	1	1	0.10	0.10
							11.20	11.20
		CCDA	Sunflower	M	1,000	N.I.	0.90	-
				FD	2	N.I.	0.20	-
							1.10	0.00
			Total=				23.49	22.39
9.	Meghalaya	SDA	Sunflower	D	60	-	0.35	0.35
				M	105	-	0.095	0.095
			Total=				0.445	0.445
10.	Mizoram	SDA	Soybean	D	1,000	1,000	13.00	12.48
				M	300	300	0.40	0.37
				FT	6	6	0.60	0.60
			Groundnut	D	100	100	1.75	1.62
				Dct.	5	1	0.25	0.25
			Rapeseed & Mustard (R/S)	D	400	400	2.40	2.12
			Sesamum	D	800	800	4.40	4.29
			Total=				22.80	21.73

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S.N.	State & Programme Implementing Agencies	Crop	Component	Physical		Financial				
				Target	Achievement	Sanction	Release			
(Rs. in lakh)										
11.	Nagaland	SDA	Soybean	D	1,750	1,760	22.75	22.75		
				M	12,500	12,500	16.88	16.88		
			Rapeseed & Mustard (R/S)	D	3,000	3,000	18.00	-		
				M	11,250	11,250	2.25	-		
				FD	7	-	0.70	-		
			Sesamum	D	1,500	1,500	8.25	8.25		
				D	1,500	1,500	10.50	-		
			Linseed (R/S)	FD	7	-	0.70	-		
				D	800	800	5.60	-		
			Sunflower(R/S)	M	2,250	2,250	2.05	-		
				FD	7	-	0.70	-		
				D	800	800	14.00	14.00		
			Groundnut	M	1,125	1,150	10.13	10.13		
				Total=			112.51	72.01		
12.	Orissa	SDA	Soybean	D	2,500	3000*	25.00	-		
				Total=			25.00	0.00		
13.	Punjab	VORDI	Groundnut	D	16	16	0.28	0.14		
				M	100	100	0.90	0.45		
				FD	2	1	0.20	0.10		
				Dct.	1	1	0.05	0.03		
			Soybean	D	800	561	10.40	7.79		
				FD	5	5	0.50	-		
			Total=			10.90	7.79			
			Total=			12.33	8.51			
			*Funds has been utilized from OPP.							
			14.	Rajasthan	RAJ.Fed.	Moisture Meter		8	R.A.	0.64	0.32
Total=							0.64	0.32		
15.	Uttar Pradesh	SDA	Soybean	D	450	134	5.85	1.74		
				M	450	N.I.	0.61	-		
				FD	3	1	0.30	0.10		
			Safflower(R/S)	D	400	N.I.	2.20	-		
				M	400	N.I.	0.48	-		
				FD	4	N.I.	0.40	-		
			Sunflower(R/S)	D	1,200	P.I.	7.20	7.20		
				FD	12	-	1.20	1.20		
			Castor(HYV)	D	1,000	960	7.00	6.72		
				M	1,000	1,000	0.40	0.40		
				FD	5	5	0.50	0.50		
			DBVS	Soybean	D	100	100	1.30	1.30	
					M	1,000	1,000	1.35	1.35	
					FD	1	-	0.10	0.50	
Groundnut	D	200			200	3.50	3.50			
	M	400			400	3.60	3.60			
	FD	1			-	0.10	0.10			
Total=					9.95	9.95				
Total prod. Programme =			36.09	27.81						

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S.N.	State & Programme Implementing Agencies	Crop	Component	Physical		Financial																									
				Target	Achievement	Sanction	Release																								
(Rs. in lakh)																															
	Dev. Of TBOs	HARC	Wild Apricot	Nr.	100,000	40,000	3.00	1.50																							
				PI.	100,000	-	2.00	-																							
				Dct.	2	-	0.30	0.15																							
				Tank Const	2	1	0.20	0.10																							
				Awareness			0.50	0.25																							
				Mktg.Surv.			0.50	0.25																							
							6.50	2.25																							
	DGSM	Wild Apricot	Nr.	100,000	100,000	3.00	1.50																								
			PI.	100,000	79,433	2.00	1.00																								
						5.00	2.50																								
	SPD	Wild Apricot	Nr.	100,000	N.I.	3.00	-																								
			PI.	100,000	N.I.	2.00	-																								
			Dct	1	N.I.	0.15	-																								
			Awareness			N.I.	0.50	-																							
			Oil Expell.	1	N.I.	0.65	-																								
			Oil Filter	1	N.I.	0.28	-																								
						6.58	0.00																								
	UYRDC	Wild Apricot	Nr.	50,000	N.I.	1.50	-																								
			PI.	50,000	N.I.	1.00	-																								
			Dct.	1	N.I.	0.15	-																								
					2.65	0.00																									
			Total (TBOs)=			20.73	4.75																								
			Total (U.P.)=			56.82	32.56																								
Research Support																															
16.	Institutions	IGKW	Safal under rice based crop.				1.00	1.00																							
				JNKW	S'bn in mustard mono crop.				1.02	1.02																					
						KKV	Dev.grafted elites (Kokum)				1.22	1.11																			
								TERI	Dev. Of "O-O" var. R&M				7.46	7.46																	
			Total=			10.70	10.59																								
17.	Processing support	a.)M/S Crup. Metals Fabrication of decorticators & driers		75	42	18.70	11.53																								
								b.)OTRI Consultancy				1.30	0.19																		
			Total=			20.00	11.73																								
18.	Training/Publicity	a.)Trainers' Training Neem & Mango Kemel		2	2	1.00	0.66																								
								b.)Farmers' Training Neem & Mango Kemel		21	16	4.00	2.78																		
			Total=			5.00	3.44																								
19.	Release against 1996-97	Orissa	SCD				9.75																								
								IGKW	Raipur				0.56																		
														TERI	New Delhi				0.21												
																				IVPA	New Delhi				0.475						
																										MP Oilfed					0.59
			Total=				11.59																								
Grand Total=						439.28	247.32																								

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S.N.	Crop	State & Programme Implementing Agencies		Component	Physical		Financial	
					Target	Achievement	Sanction	Release (Rs. in lakh)
I. PRODUCTION PROGRAMME								
	1.1 Soybean	I Andhra Pradesh	SDA	D	1,000	-	13.00	-
				M	1,000	683	1.35	-
				FD	2	-	0.20	-
		ii. Maharastra	SDA	D	200	157	2.60	2.60
			(-)U.B.					-1.236
				FD	5	3	0.50	0.50
		iii. Manipur	DRDVB	D	200	200	2.60	2.60
				M	400	400	0.54	0.54
				FD	2	2	0.20	0.20
			EBADA	D	200	200	2.60	2.60
				M	400	400	0.54	0.54
				FD	2	2	0.20	0.20
		iv Mizoram	SDA	D	1,000	1,000	13.00	12.48
				M	300	300	0.40	0.38
				FT	6	6	0.60	0.60
		V Nagaland	SDA	D	1,750	1,760	22.75	22.75
				M	12,500	12,500	16.88	16.88
		vi Orissa	SDA	D	2,500	300*	25.00	-
		viii Uttar Pradesh	SDA	D	450	134	5.85	1.74
				M	450	N.1.	0.61	-
				FD	3	1	0.30	0.10
			DBVS	D	100	100	1.30	1.30
				M	1,000	1,000	1.35	1.35
				FD	1	-	0.10	0.10
			Total=	D	8,200	4,412	123.37	74.01
				M	16,050	15,283		
				FD	20	13		
	1.2 Groundnut	i. Arunachal Pradesh	SDA	D	500	R.A.	8.75	-
				FD	2	-	0.20	-
		ii Mahaarastra	SDA	D	164	168	2.75	2.75
		iii Manipur	BRDVB	D	244	244	4.28	4.28
				M	200	200	1.80	1.80
				FD	1	-	0.10	0.10
			EBADA	D	244	244	4.28	4.28
				M	200	200	1.80	1.80
				FD	1	-	0.10	0.10
		iv. Mizoram	SDA	D	100	100	1.75	1.62
		v Nagaland	SDA	D	800	800	14.00	14.00
				M	1,125	1,125	10.13	10.13
		vi Punjab	VORDI	D	16	16	0.28	0.14
				M	100	100	0.90	0.45
				FD	2	1	0.20	0.10
		vii Uttar pradesh	DBVS	D	200	200	3.50	3.50
				M	400	400	3.60	3.60
				FD	1	1	0.10	0.10
			Total=	D	2,268	1,772	58.51	48.74
				M	2,025	2,025		
				FD	7	2		

14'th Annual report 1997-98

S.N.	Crop	State & Programme Implementing Agencies		Comp-onent	Physical		Financial	
					Target	Achievement	Sanction	Release
							(Rs. in lakh)	
	ii H.P.	IVPA	M	100	100	0.90	0.45	
			FD	2	-	0.20	0.10	
		VORDI	D	500	148	3.00	1.50	
			FD	4	-	0.40	0.20	
	iii Manipur	CCDA	M	1,000	N.I.	0.90	-	
			FD	2	-	0.20	-	
	iv Meghalaya	SDA	D	60	-	0.35	0.35	
			FD	105	-	0.10	0.10	
	v Nagaland	SDA	D	800	800	5.60	-	
			M	2,250	2,250	2.05	-	
			FD	37	--	0.70	-	
	vi Uttar Pradesh	SDA	D	1,200	-	7.20	7.20	
			FD	12	-	1.20	1.20	
		Total=	D	3,360	1,148	28.20	16.50	
			M	3,350	2,350			
			FD	138	6			
	1.9 Seed Production:							
	Gujrat	GSSC	Prod.(Qtl)	7,500	5000	22.50	15.00	
	1.10 Farm Implements							
	Groundnut	Mizoram	SDA	Dct.	5	1	0.25	0.25
	(Decorticator)	Maharastra	MAHAFED		135	-	6.75	-
		Punjab	VORDI		1	1	0.05	0.03
	Soybean	Andhra Pradesh	SDA	Sd.	30	-	1.50	-
	(Seed drill)	Maharastra	SDSSS	Sd.	50	-	2.50	-
			MAHAFED	Sd.	50	-	2.50	-
	Sunflower	Arunachal Pradesh	SDA	Th.	20	-	1.00	-
	(Thresher)	H.P.	VORDI, Safflow	Th.	4	-	0.20	0.10
		Madhaya Pradesh	SDA	Th.	50	1	2.50	-
		Maharastra	SDA	Th.	100	-	5.00	4.75
			MAHAFED	Th.	100	-	5.00	-
			SDSSS	Th.	100	-	5.00	-
		Karnataka	SDA	Th.	50	-	2.50	-
		Total=	Dct.	141	2	34.75	5.13	
			Sd.	130	3			
			Th	424	1			
	Total production programme					380.44	203.17	
2.	Development of TBOs							
	2.1 Wild Apricot	Nursery	HARC		100,000	40,000	3.00	1.50
			DGSM		100,000	100,000	3.00	1.50
			SPD		100,000	N.I.	3.00	-
			UYRDC		50,000	N.I.	1.50	-
		Total=			350,000	140,000	10.50	3.00
		Plantation	HARC		100,000	-	2.00	-
			DGSM		100,000	79,433	2.00	1.00
			SPD		100,000	N.I.	2.00	-
			UYRDC		50,000	N.I.	1.00	-
		Total=			350,000	79,433	7.00	1.00
		Decordicator	HARC		2	-	0.30	0.15
			SPD		1	N.I.	0.15	-
			UYRDC		1	N.I.	0.15	-
		Total=			4	-	0.60	0.15
		Tank Const.	HARC		2	1	0.20	0.10

14'th Annual report 1997-98

S.N.	Crop	State & Programme Implementing Agencies		Component	Physical		Financial	
					Target	Achievement	Sanction	Release
							(Rs. in lakh)	
		Awareness	HARC		-	0.50	0.25	
			SPD			N.I.	0.50	-
				Total=			1.00	0.25
		Marketing Survey	HARC				0.50	0.25
		Oil expeller	SPD		1	N.I.	0.65	-
		Oil Fitter	SPD		1	N.I.	0.28	-
		2.2 Fabrication of decort. & Drivers (M/s Crup Metals)			75	42	18.70	11.53
		Consultancy to OTRI					1.30	0.19
				Total=			20.00	11.72
		2.3 Training Publicity	a.) Trainer's Training Neem and Mengo Kemel		2	2	1.00	0.66
			b.) Farmer's Training Neem and Mengo Kemel		21	16	4.00	2.78
				Total=			5.00	3.44
		Total programme under TBOs					45.73	19.91
3.	Marketing	MP MKT.Fed. Moisture meter			22	22	1.76	1.76
		Rajasthan, Raj, Fed.			8	R.A.	0.64	0.32
		Total programme under marketing					2.40	2.08
4.	Research Support	IGKW	Salf under rice based crp.				1.00	1.00
		JNKW	S'bn in mustard mono crop				1.02	1.02
		KKV	Dev grafted elites(Kokum)				1.22	1.11
		TERI	Dev.Of "O-O" Var.R&M				7.46	7.46
		Total programme under research					10.70	10.59
5.	Release against 1996-97	Orissa	SCD					9.75
		IGKVV	RAIPUR					0.56
		TERI	New Delhi					0.21
		IVPA	New Delhi					0.475
		MP Oilfed						0.59
		Total release against 1996-97 programme						11.59
		Grand Total=					439.28	247.32

ABBREVIATIONS

BRVDB	=Barak River Valley Development Board
CCDA	=Cheuru Community Development Authority
D	=Demonstration area (ha)
Dct.	=Decorticator (Nos.)
DGSM	=Dasholi Gram Swarajya Mandal
EBDA	=Eastern Border Area Dev. Authority
FD	=Field Days
FT	=Farmers' Training
GSSC	=Gujarat State Seeds Corporation
HARC	=Himalayan Action Research Centre
HYV	=High Yielding Varieties
IGKV	=Indira Gandhi Krishi Vishwa Vidyalaya
IVPA	=Indian Vanaspati Producers' Association
JNKVV	=Jawahar Lal Nehru Krishi Vishwa Vidhyalaya
KKV	=Konkan Krishi Vidyapeeth
M	=Minikit(Nos.)
MAHAFED	=Maharashtra State Co-operative Oilseeds Growers Federation Ltd.
N.I.	=Not Implemented
Nr	=Nursery (Nos.)
OTRI	=Oil Technological Research Institute
PAIC	=Punjab Agro Industries Corporation
PI	=Programme Implemented
PL	=Plantation (No)
RA	=Report Awaited
SPD	=Society of People for Development
Sc	=Seed collection (Qtl)
Sd	=Seed drill (Nos.)
SDA	=State Deptt. of Agriculture
SDSSS	=Shri Dutta Sahakari Sethi Mal Santha Maryadit
Th.	=Thresher (Nos.)
TERI	=Tata Energy Research Institute
UYRDC	=Uttanchal Youth & Rural Development Centre
VORDI	=VMA Oilseed Research Development Institute

ANNEXURE- VII

NATIONAL OILSEEDS AND VEGETABLE OILS DEVELOPMENT BOARD
RECEIPT AND PAYMENT ACCOUNTS FOR THE YEAR ENDING 31ST MARCH,
1998

RECEIPTS	AMOUNT(Rs.)	PAYMENTS	AMOUNT(Rs.)
1. Balance with Banks		(A) Non-Plan (Establishment) Expenditure/ (B) Plan Expenditure	
a) C.B.I., NEW DELHI	1,06,099.25	I. Administration	
b) C.B.I.,GURGAON	6,92,857.72	1. Pay of Officers	12,19,231.00
c) S.B.I.,GURGAON	2,74,142.00	2. Pay of Establishment	12,00,595.25
d) Cash in Hand		3. Allowances/Honorarium	72,447.00
Head quarters	7,748.78	4. Wages	1,78,839.00
Regional offices	--	5. Contingency/Office Expenses	16,48,777.00
Imprest Balances	--	6. Rent, Rates & Taxes	2,32,712.00
	..... 10,80,847.75	7. Other charges	1,84,785.75
2. Grants received from central Government		8. Travel Expenses	2,03,536.00
a) Plan fund for development schemes	3,80,19,000.00	9. Loans & Advances	1,57,554.00
b) Plan fund for Establishment Expenditure	0		
	..... 3,80,19,000.00	10. Building	5,11,241.00
3. Recovery of Advances		11. Furniture &Furnishing	31,692.00
i) House Building Advance	--	12. Office equipments	2,13,840.00
ii) Conveyance advance	8,104.00	13. Purchase of Vehicles	--
iii) Festival advance	3,480.00	14. Books	16,549.00
iv) TA advance		II. Development	2,30,44,380.00
v) Other advance:			0
a. Imprest A/c	6,771.00	III. Improvement of Marketing facilities	2,08,000.00
b. Sundries parties	44,083.00	IV. Extension Activities	--
c. LTC advance	...	V. Statistics	3,43,761.00
d. TTA advance	...	VI. Research	--
e. Medical Advance	16,000.00	VII. Works	11,36,000.00
f. UNDP Advance	500.00	VIII. Provident Fund/Pension/ Leave Salary contribution	--
vi) Suspensive payment recoverable	-- 78,938.00	14. By closing balance with banks	
		i. C.B.I.,Gurgaon	87 21,118.47
		ii. C.B.I.,New Delhi	23,220.00
		iii. S.B.I., Gurgaon	5,15,224.00

RECEIPTS		AMOUNT(Rs.)	PAYMENTS		AMOUNT(Rs.)
4. Interest of Loans		4,358.00	iv Cash in Hand		
5. Sundry payments recoverable			a) Head quarters		7,26.28
6. Income from farms/Demonstration centres			b) Regional Offices		--
7. Miscellaneous Receipts			.....		92,60,288.75
i) Earnest money Deposits	12,000.00				
ii) Other Receipts					
iii) Conveyance Deductions	13,410.00				
iv) Rent Received	48,000.00				
v) Interest on Deposits	2,17,734.00				
vi) Telephone deposit	6,319.00				
vii) Deposit for Telex	17,250.00				
viii) Unspent Balances against previous year schemes	5,60,228.00				
ix) Recovery from D/W	6,144.00				
	.....	8,81,085.00			
		4,00,64,228.75			4,00,64,228.75

Sd/-
(R.LSAMOTA)
FINANCE & ACCOUNTS
OFFICER

Sd/-
DR. (J.P. SINGH)
SECRETARY

Sd/-
DR. (BASUDEO SINGH)
EXECUTIVE DIRECTOR

NATIONAL OILSEEDS AND VEGETABLE OILS DEVELOPMENT BOARD
GENERAL PROVIDENT FUND FOR THE YEAR ENDING 31ST MARCH, 1998

RECEIPTS	AMOUNT(Rs.)	PAYMENTS	AMOUNT(Rs.)
To Opening Balance		General Provident	2,34,288
		Fund advance	
i. Industrial Development		Part Final withdrawal	..
Bank of India, Deep		Final Settlement	50,000
discount Bonds.	20,000	Interest granted to members	47,413
ii. Fixed Deposits	67,848	Establishment Charges	..
iii. National Saving	1,63,000	Misc. expenses	..
Certificates			
iv. C.B.I.,Gurgaon	30,894	Suspense (Imprest)	..
Subscription from	3,12,979	Payment recoverable	..
members			
Recovery of advances	1,58,209	Closing Balance	
Interest on investments	923	i. I.D.B.I. , Deep.	20,000
		discount Bonds	
Interest recoverable	1,32,867	ii. Fixed Deposits	77,848
Suspense receipts	..	iii. National Savings	1,63,000
refundable		Certificates	
	8,86,720	iv. 5 yrs. Time deposit	1,60,000
		with Post office	
		v. C.B.I., Gurgaon	39,324
		Excess of accrued interest	
		on investment over interest	
		Granted to subscribers	94,847
			8,86,720
		Analysis of closing Balance	4,60,172
		Subscription A/c	
		Suspense receipt refundable	--
		Excess of interest receipts over	--
		payment	
		Payments	--
		Less	--
		Suspense payment recoverable	--
		Interest accrued & credited but	1,32,867
		not received	

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SECRETARY

Sd/-
DR.(BASUDEO SINGH)
EXECUTIVE DIRECTOR

DETAILS OF OFFICE EXPENSES. OTHER CHARGES AND LOANS
FOR THE YEAR ENDING 31ST MARCH, 1998

S. No.	PARTICULARS	AMOUNT (RS.)
I.	<u>OFFICE EXPENSES</u>	
	1. Maintenance of Office Equipment's	2,47,425.00
	2. General Maintenance	-
	3. Maintenance of Motor Vehicles	1,65,510.00
	4. Maintenance of Building	1,36,796.00
	5. Medical Expenses	94,807
	6. Membership Fee & Subscription	--
	7. Conveyance	5,966.00
	8. Audit Fee	41,930.00
	9. Magazines & Periodicals	25,525.00
	10. Bank charges	7,005.00
	11. Stationery	2,85,642.00
	12. Research & Development	--
	13. Hospitality & Entertainment	19,430.00
	14. Horticulture Expenditure	9,126.00
	15. Tuition fees	2,160.00
	16. Insurance	10,360.00
	17. Liveries & Uniforms	9,559.00
	18. P.O.L	2,68,529.00
	19. Postage	26,115.00
	20. Printing	12,176.00
	21. Maintenance of photocopy	21,381.00
	22. Publicity & Advertisement	76,602.00
	23. Telephone Bills	1,29,322.00
	24. Transportation	260.00
	25. Training & Recreation	10,200.00
	26. Meetings & Seminars	37,774.00
	27. Washing charges	3287.00
	28. Miscellaneous	1,890.00
		----- 16,48,777.00

<u>S. No.</u>	<u>PARTICULARS</u>	<u>AMOUNT (RS.)</u>
II. <u>OTHER CHARGES</u>		
	1. Telephone deposit	15,000.00
	2. Deposit with HSEB	17,400.00
	3. Legal Expenses	5,00.00
	4. Outstanding expenses	1,48,485.75
	5. EMD Refunded	3,400.00
		1,84,785.75
III. <u>LOANS</u>		
	1. Festival Advance	9,000.00
	2. Scooter Advance	52,320.00
	3. Imprest	2,412.00
	4. TA/DA Advance	4,500.00
	5. Advances to NCCF	17,680.00
	6. Medical Advance	2,193.00
	7. UNDP A/c	44,234.00
	8. LTC Advance	15,337.00
	9. T.T. Advance	9,878.00
		1,57,554.00

Sd/-
(R.L. SAMOTA)
FINANCE & ACCOUNTS
OFFICER

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SECRETARY

Sd/-
DR.(BASUDEO SINGH)
EXECUTIVE DIRECTOR

NATIONAL OILSEEDS AND VEGETABLE OILS DEVELOPMENT BOARD
INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDING 31ST MARCH 1998

Figures for previous	Head of expenditure year	Schedule	Figure for current year	Figure for previous year	Head of income year	Schedule	Figure for current year
I. Administration				1.	Grants received from Govt. of India		3,70,27,998.00
a)	<u>Head Office</u>			2.	Receipts from Publication		--
	Salaries		28,36,565.25	3. a)	Sale of Vehicles		--
	Allowances/ Honorarium		72,447.00	b)	Sale of Scrap etc.		--
	Wages		1,95,154.00	4.	Miscellaneous Receipts I		8,45,516.00
	Travel Expenses		2,03,536.00	5.	Interest on Loans		4,358.00
	Office Expenses II		16,52,520.00				
	Rent, Rates & Taxes		2,42,221.00				
	Other charges		3,787.00				
	Pension		--				
	II. Development Schemes:						
	Grants to State Government		1,54,69,000.00				
	Grants to others		75,75,380.00				
	III. Improvement of Marketing Facilities		2,08,000.00				
	IV. Research		11,36,000.00				
	V. Extension Activities:						
a)	Publicity (Training)		3,43,761.00				
b)	Others						
	VI. Insurance		10,360.00				
	VII. Machinery & Equipment		--		Excess of expenditure over Income		
	VIII. Material & Supply		--				
	IX. Insurance		--				
	- Excess of Income over expenditure		79,29,140.75				
			3,78,77,872.00				3,78,77,872.00

Sd/-
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FINANCE & ACCOUNTS
OFFICER

Sd/-
DR. (J.P. SINGH)
SECRETARY

Sd/-
DR.(BASUDEO SINGH)
EXECUTIVE DIRECTOR

SCHEDULE-I

MISCELLANEOUS RECEIPTS

PARTICULARS	AS ON 31.3.98
i) Rent Received	48,000.00
ii) Interest from Bank	2,17,734.00
iii) Conveyance deductions	13,410.00
iv) Unspent Balance out of Releases made during previous years scheme	5,60,228.00
v) Recovery from D/ws	6,144.00
	----- 8,45,516.00 -----
I. SALARY	
i) Officers Salary	14,74,228.00
ii) Staff Salary	13,62,337.25
	----- 28,36,565.25 -----
II. OTHER CHARGES	
i) Legal Expenses	500.00
ii) Washing Charges	3,287.00
	----- 3,787.00 -----

Sd/-
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FINANCE & ACCOUNTS
OFFICER

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DR. (J.P. SINGH)
SECRETARY

Sd/-
DR.(BASUDEO SINGH)
EXECUTIVE DIRECTOR

SCHEDULE-II**OFFICE EXPENSES**

PARTICULARS	As on 31.3.98
1. Maintenance of Office Equipment	2,47,425.00
2. General Maintenance	--
3. Maintenance of Motor Vehicles	1,65,510.00
4. Maintenance of Building	1,36,796.00
5. Medical Expenses	94,807.00
6. Membership Fee & Subscription	--
7. Conveyance	5,966.00
8. Audit Fees	41,930.00
9. Magazines & Periodicals	25,525.00
10. Bank charges a/c	7,005.00
11. Stationery a/c	2,85,642.00
12. Research & development	—
13. Hospitality & Entertainment	19,430.00
14. Horticulture Expenses	9,126.00
15. Liveries & Uniforms	9,559.00
16. POL	2,79,634.00
17. Postage	26,115.00
18. Printing	12,176.00
19. Photocopier maintenance	21,381.00
20. Publicity & Advertisement	76,602.00
21. Tuition fee	2,160.00
22. Telephone Bills	1,35,607.00
23. Transportation	260.00
24. Training & Recreation	10,200.00
25. Meeting & Seminar	37,774.00
26. Misc. Expenditure	1,890.00
	<hr/>
	16,52,520.00
	<hr/>

Sd/-
(R.L.SAMOTA)
FINANCE & ACCOUNTS
OFFICER

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DR. (J.P. SINGH)
SECRETARY

Sd/-
DR.(BASUDEO SINGH)
EXECUTIVE DIRECTOR

NATIONAL OILSEEDS AND VEGETABLE OILS DEVELOPMENT
BOARD BALANCE SHEET AS ON 31.3.98

Liabilities	Schedule	Figure for current year	Assets	Schedule	Figure for current year
1	2	3	4	5	6
<u>Loan From Central Govt.</u>					
Staff Provident fund and interest		5,93,039.00	Closing Balance		--
Provision for Pension A/c		6,35,036.00	Permanent advance		--
Outstanding Expenses	IV	4,59,953.00	Head Office		--
Earnest Money deposit refundable		51,800.00	Regional Offices		--
Security deposit refundable		-	Other advances		--
Excess of income over Expenditure as per last Balance Sheet	12,14,598.00		Head Offices		--
Add Excess of income over expenditure during current year	79,29,140.75	91,43,738.75	Regional Offices		--
Capital Fund	----- V	1,51,52,824.93	Cash in hand		
			Head Office		726.28
			Cash at Bank		
			Head Office		92,59,562.47
			Regional Office		--
			Outstanding Receipts		
			Private Trunk Call Charges		--
			Interest on Loans Receivable		--
			Other Receipts		--
			Pre-paid Expenditure		
			Telephone Rent		--
			Building Rent		--
			Other items		--
			Loans		--
			Advances:		
			Conveyance Advance		59,627.00
			Festival Advance		7,200.00
			Flood Advance		--
			House Building Advance		1,28,579.00
			Advance in Gratuity		--

1	2	3	4	5	6
			Pay Advance		—
			T.A. Advance		4,500.00
			Other Advances VI		93,908.00
			Staff Provident Fund Investment		4,60,172.00
			Interest on G.P.F. Receivable		1,32,867.00
			Staff Pension fund etc.		6,35,036.00
			Other Assets: III		
			Land		25,01,042.40
			Building		1,02,16,476.20
			Furniture & Furnishing		8,10,966.80
			Office Equipment's		10,54,499.25
			Vehicles		3,84,934.28
			Books		1,67,226.00
			Security Deposit		
			Deposit with		
			H.S.E.B		37,955.00
			Deposit with HUDA against		10,000.00
			water connection		
			Telephone Deposit		71,114.00
		2,60,36,391.68			2,60,36,391.68

Sd/-
(R.L. SAMOTA)
FINANCE & ACCOUNTS
OFFICER

Sd/-
DR. (J.P. SINGH)
SECRETARY

Sd/-
DR.(BASUDEO SINGH)
EXECUTIVE DIRECTOR

SCHEDULE -III**FIXED ASSETS AS ON 31.3.98**

S.N.	PARTICULAR	RATE OF DEPRECIATION	AS ON 1/4/97	COST (Rs.) ADDITION S/DEDUCTIONS	AS ON 31/3/97	DEPRECIATION (Rs.)			NET BLOCK (Rs.)			
						UPTO 31/3/97	FOR THE YEAR	UPTO 31/3/98	AS AT 31/3/98	AS AT 31/3/97	AS AT 31/3/97	AS AT 31/3/97
1.	Land	-	25,01,042.40	-	25,01,042.40	--	--	--	25,01,042.40	25,01,042.40	25,01,042.40	25,01,042.40
2.	Building	10%	1,98,62,656.00	5,11,241,002,03,73,897.00	90,44,146,901,11,13,273,901,01,57,420.80	1,13,273,901,01,57,420.80	1,02,16,476,201,08,18,509.10	1,02,16,476,201,08,18,509.10	1,02,16,476,201,08,18,509.10	1,02,16,476,201,08,18,509.10	1,02,16,476,201,08,18,509.10	1,02,16,476,201,08,18,509.10
3.	Furniture & Furnishing	10%	15,91,536.26	31,692.00	16,23,228.26	7,24,106.48	88,154.98	8,12,261.46	8,10,966.80	8,67,429.78	8,67,429.78	8,67,429.78
4.	Office Equipments	25%	34,59,636.09	2,13,840.00	36,73,476.09	23,03,577.09	3,15,399.75	26,18,976.84	10,54,499.25	11,56,059.00	11,56,059.00	11,56,059.00
5.	Vehicles	20%	13,64,968.79	-	13,64,968.79	8,83,800.95	96,233.56	9,80,034.51	3,84,934.28	4,81,167.84	4,81,167.84	4,81,167.84
6.	Books	10%	2,47,960.00	16,549.00	2,64,509.00	79,622.25	17,660.75	97,283.00	1,67,226.00	1,68,337.75	1,68,337.75	1,68,337.75
TOTAL:			2,90,27,799.54	7,73,322.00	2,98,01,121.54	13,03,525.67	16,30,722.94	14,66,597.61	15,13,514.93	15,99,254.87	15,99,254.87	15,99,254.87

Note on accounts:

1. Accounts have been prepared on accrual basis.
2. Depreciation on assets has been charged as per the rules of Income tax act.

SCHEDULE IV**OUTSTANDING EXPENSES AS ON 31.3.98**

S.No.	Particulars	Amount(Rs.)
1.	Officers Salary	2,54,997.00
2.	Staff Salary	1,61,742.00
3.	Telephone bills	6,285.00
4.	Wages	16,315.00
5.	P.O.L. Bills	11,105.00
6.	Electrical Bill	9,509.00
	Total:	4,59,953.00

SCHEDULE-V

CAPITAL FUND AS ON 31.3.98

<u>Particulars</u>	<u>Amount (Rs.)</u>
Balance as per last balance sheet	1,59,92,545.87
Add - Capital fund during 1997-98	7,91,002.00
Less - Depreciation on Assets during 1997-98	<u>16,30,722.94</u>
Total:	<u>1,51,52,824.93</u>

SCHEDULE-VI**DETAILS OF OTHER ADVANCES**
(1997-98)

<u>Particulars</u>	<u>Amount (Rs.)</u>
1. Sundry Parties A/c. – NCCF	17,680.00
2. Imprest A/c	4,586.00
3. Medical Advance	2,193.00
4. U.N.D.P.Fund	44,234.00
5. TT Adv.	9,878.00
6. LTC Advance	15,337.00
	<hr/>
	93,908.00
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AUDIT CERTIFICATE

I have examined the Receipt and Payment Accounts and Income and Expenditure Accounts for the year ended 31 March 1998 and the Balance Sheet as on 31st March 1998 of the National Oilseeds and Vegetable Oils Development Board, Gurgaon. I have obtained all the information and explanations that I have required, and I certify, as a result of my audit, that in my opinion these accounts and Balance Sheet are properly drawn up so as to exhibit, a true and fair view of the state of affairs of the National Oilseeds and Vegetable Oils Development Board, Gurgaon according to the best information and explanations given to me and as shown by the books of the organization.

Place : Chandigarh

Date : 4-9-98

Sd/-

(Rita Mitra)

Accountant General (Audit)

Haryana, Chandigarh.