

Contents

1. Introduction
2. Composition of the Board and its Managing Committee
3. Meetings of the Board and the Managing Committee
4. Developmental programmes (1996-97)
 - Production programmes
 - Seed production
 - Mechanisation
 - Non-Traditional Oilseeds (NTOs)
 - Need based research support
5. Publicity & awareness campaign
6. Finances
7. Other contributions

Annexures

- I. Members on the Board
- II. Members on the Managing Committee
- III. Staff position
- IV. Pattern of assistance
- V. Statewise physical & financial progress
- VI. Programmewise physical & progress
- VII. Annual accounts and audit certificate (1996-97)

1.INTRODUCTION

1.1 THE BOARD

The National Oilseeds and Vegetable Oils Development (NOVOD) Board was constituted on 8th March, 1984 under the National Oilseeds and Vegetable Oils Development Board Act, 1983,(No.29 of 1983) as a statutory body for the development of oilseeds and vegetable oils industry under the control of the Union Government.

1.2 FUNCTIONS

The functions of the Board, as laid down in the NOVOD Board Act, 1983, are very comprehensive and cover the entire gamut of oilseeds and vegetable oils industry including production, processing, marketing, technical and financial assistance, collection, procurement and maintenance of buffer stocks for stabilising price situation, development of infrastructural facilities and promotion of oilseeds growers cooperatives and other appropriate agencies for integration of such facilities, collection of related statistics, publication and recommend steps for grade standards.

Providing assistance for the production of quality seeds, supply of inputs and adoption of modern technology for production, processing, schemes for promotion of research & development and setting up appropriate agencies for fulfilling these tasks also form part of the Board's functions.

In the advisory capacity, the Board is expected to recommend measures for integrated policy and programmes of development of oilseeds and vegetable oils industry.

2. COMPOSITION OF THE BOARD AND ITS MANAGING COMMITTEE

2.1 THE BOARD

As provided under sub-section (4) of section 4 of the NOVOD Board Act, 1983, the Union Minister of Agriculture and the Secretary (Agriculture and Cooperation) of the Ministry are its Chairman and Vice-Chairman, respectively. In addition, the Board has 34 members representing the Parliament, the Central Government, the State Governments, autonomous organisations connected with oilseeds and vegetables oil industry, oilseeds growers, trade and industry. The Board had 36 prescribed members on its membership roll during 1996-97. Central Government has also deputed Additional Secretary and Director, TMOP&M and Joint Secretary, TMOP&M from the Department of Agriculture & Cooperation on the Board under the provisions of sub-section 6 of section 4 of the Act. as co-opted members. The list of the members on the Board as on 31.3.97 is given at Annexure-I.

2.2 MANAGING COMMITTEE

Delegation of powers & functions of the Board are vested with (he Managing Committee headed by Secretary (Agriculture & Cooperation) as Chairman of the Managing Committee. The Board had co-opted Additional Secretary & Director, TMOP&M and Joint Secretary, TMOP&M from the Department of Agriculture & Cooperation on the Committee under the provisions of sub-section 4 of section 8 of the Act. The list of the members on the Managing Committee as on 31.3.97 is at Annexure-II.

3. MEETINGS OF THE BOARD AND THE MANAGING COMMITTEE

3.1 THE BOARD

The fourteenth meeting of the Board was held on 9th. April, 1996 at Krishi Bhavan, New Delhi under the chairmanship of Shri G. Balakrishnan, Secretary (Agriculture & Co-operation) and Vice-Chairman of the Board. The achievements under developmental schemes implemented during the year 1995-96 were reviewed. 'National Oilseeds & Vegetable Oils Development (NOVOD) Board service regulations. 1996 were approved by the Board.

3.2 THE MANAGING COMMITTEE

Three meetings of the Managing Committee were held during 1996-97 under the chairmanship of Secretary (Agriculture & Cooperation) and Vice-Chairman of the Board on the dates as under :

| <u>S.N.</u> | <u>Meeting Number</u> | <u>Date</u> |
|-------------|-----------------------|-------------|
| (i) | 25th | 25.04.1996 |
| (ii) | 26th | 26.06.1996 |
| (iii) | 27th | 09.10.1996 |

During these meetings the Committee reviewed the progress of NQVOD programmes implemented during 1995-96 and considered the 12th Annual Report and Annual Accounts for the year 1995-96. The proposals for developmental programmes for 1996-97 were approved and the committee also monitored their implementation periodically.

3.3 STAFF POSITION

Staff position as on 31.03.1997 in the NOVOD Board located at Gurgaon (Haryana) is at Annexure-III.

4. DEVELOPMENTAL PROGRAMMES (1996-97)

Financial sanctions to the extent of Rs. 635.29 lakhs were accorded for various programmes during 1996-97 as per pattern of assistance vide Annexure-IV. Total availability of funds with the Board was Rs.488.22 lakh during 1996-97 out of which a sum of Rs. 432.36 lakh were released under developmental programmes with utilisation of unspent funds duly revalidated by the Deptt. of Agriculture & Cooperation. State and programmewise physical and financial progress for 1996-97 may be seen as per Annexure- V & VI respectively.

NOVOD programmes were largely aimed at organising production programmes for opening newer areas and area expansion in non-traditional areas/ seasons through transfer of technology on farmer's fields. These were also supplemented on selective need basis for seed production and processing as well as on mechanisation in oilseeds alongwith development of non-traditional oilseeds and also need based research support.

The developmental programmes of the Board have been sponsored through State Deptts. of Agriculture (11), Soil Conser- vation (1), Forest (1), Seed Corporation (1), Oil Federation/ Boards/Cooperatives (6), SAUs/Research Institutions (5) and NGOs (8).

4.1 PRODUCTION OF OILSEEDS CULTIVATION IN NEW/NON-TRADITIONAL AREAS/SEASON

Production programmes of NOVOD Board are of innovative in nature for opening newer/non-traditional areas/seasons and are pre-cursor to Oilseeds Production Programme (OPP) of Technology Mission on Oilseeds, Pulses and Maize (TMOP&M). Major approaches for these programmes include promotion of improved oilseed production technologies through demonstration on farmers field, promoting high yielding varieties/hybrids through minikits and to promote more remunerated oilseed based cropping system/combinations. Field demonstrations have been organised over an area of 27,756 ha. and 77,277 Nos. of seed minikits of improved varieties/hybrids have been sown during 1996-97. A sum of Rs. 351.66 lakh have been provided to the programme implementing agencies for the implementation of above programmes. The component, crop and statewise details may be perused at Annexure-VI. The crop wise targets and achievements are given below:-

| S.N. | Crop | Target | Achievement | Target | Achievement | Sanctioned | Released |
|------|--------------------|--------|-------------|----------|-------------|---------------|----------|
| | | | | | | (Rs. in lakh) | |
| 1. | Soybean | 10,300 | 8488 | 43,025 | 39,304 | 193.58 | 156.14 |
| 2. | Groundnut | 2300 | 2071 | 5575 | 5500 | 91.13 | 85.88 |
| 3. | Sesamum | 2500 | 2500 | 13,350 | 10,430 | 18.70 | 14.33 |
| 4. | Niger | - | - | 21,800 | 960 | 1.74 | 0.07 |
| 5. | Castor | 2200 | 1489 | 2000 | 1360 | 17.00 | 12.48 |
| 6. | Rapeseed & mustard | 5302 | 3567 | 32,850 | 3600 | 39.98 | 22.78 |
| 7. | Linseed | 1400 | 1400 | - | - | 9.10 | 9.10 |
| 8. | Safflower | 5800 | 3347 | 10,400 | 6023 | 40.60 | 19.26 |
| 9. | Sunflower | 6598 | 4894 | 25,384 | 10,100 | 65.13 | 31.62 |
| | Total | 36,400 | 27,756 | 1,54,384 | 77,277 | 476.96 | 351.66 |

The crop wise progress is detailed below :-

4.1.1 Soybean : Programme has been organised over an area of 12,418 ha. against the targetted area of 14,603 ha. with varieties PK-416, 472, JS-335, JS 80-21; Bragg and Gaurav in the districts of Adilabad, Nizamabad, Guntoor in A.P.; non-OPP districts of Assam; Aizawl, East and West; Lunglei and Kolasib in Mizoram, all the seven districts of Nagaland; Ludhiana, Hoshiarpur, Jullundhur, Kapoorthala, Amritsar, Patiala, Ropar and Faridkot in Punjab; Allahabad, Fatehpur, Agra, Behraich and Gonda in UP; Bankura, Purulia, Birbhum, Midnapore and Wardhman districts in WB. By and large there was no shortfall except in case of Punjab, where targetted area could not be achieved due to heavy rains at the time of sowing and lack of quality seed. Average yield of 800 to 1220 kg. (Punjab), 1200 to 1500 kg. (Mizoram), 1200 kg. (Nagaland) and 632 to 900 Kg. (West Bengal) as against NAY of 939 kg./ha. have been reported under the programme. Though there is low yield in W.B. still soybean cultivation proved economical than the upland paddy and other minor cereals grown in the area.

4.1.2 Groundnut : To explore the possibilities of groundnut cultivation, demonstrations of short duration (80 days) high yielding variety SG-84 has been organised over an area of 171 ha. after harvest of wheat in district Ludhiana and Sangrur in Punjab through an NGO (VORDI) with the yield level of 15 qtls/ha. In case of Mizoram, the programme was organised during kharif, rabi as well as rabi summer season with variety JL-24, average yield of 1500 kg. per ha. has been recorded in kharif season as compared to NAY of 970 kg/ha. The demonstrations organised by an NGO- Dev. Bhumi Vikas Sanasthan Chamoli has reported that kaushal variety has been proved beneficial to the farmers of UP hills with productivity level of 1500 to 2000 kg/ha. Other states viz, Assam and Nagaland have used largely JL-24 in their demonstrations & minikits programmes.

4.1.3 White Sesamum: Demonstration & minikits distribution programmes were organised over an area of 3543 ha. in Mizoram, Nagaland and UP hills with variety Punjab Til-1. The average yield of 400 kg./ha. in Nagaland and 900 kg./ ha. in Mizoram was recorded as against the NAY of 293 kg/ha.

4.1.4 Niger : To explore newer areas under niger cultivation, minikit programmes were sanctioned to the states of Assam and U.P. with a target of 21,800 number of minikits. 960 nos. of minikits could be sown by Govt. of UP, whereas Assam could not implement the programme due to non-availability of seeds.

4.1.5 Castor Hybrid : Production programme of castor hybrid GCH-4 has been demonstrated over an area of 1625 ha. as against the targetted area of 2400 ha. in the districts of Mahboobnagar and Nalgonda in A.P. under irrigated conditions and in the districts of Fatehpur, Jalaun, Hamirpur and Kanpur Dehat in UP. To explore the potential in NE States, demonstration programme in 200 ha area was organised in Nagaland.

4.1.6 Rapeseed & Mustard: This programme has been implemented over an area of 4287 ha. in the States of Manipur through Eastern Border Area Development Authority and Barak River Valley Development Board and through Department of Agriculture in Nagaland and Maharashtra. State Department of Agriculture, Mizoram and MAHAFED in Maharashtra could not organise the programme due to their administrative reasons.

4.1.7 Linseed : Linseed programme has been organised over targetted area of 1400 ha. with improved varieties i.e. Neelam and J-23 in paddy fallows in Nagaland. The yield response was very encouraging ie.600 to 650 kg/ha as against the NAY of 331 kg/ha. The crop is becoming very popular being non-grazing crop.

4.1.8 Safflower : Programme has been organised in 4 districts of UP viz, Allahabad, Varanasi, Mirzapur and Sonbhadra and 9 districts of MP viz, Ratlam, Shajapur, Raipur, Bilaspur, Indore, Durg, Rajnandgaon, Ujjain & Raigarh. In Gujarat, the programme implementing agency i.e. VORDI could not organise the programme due to moisture stress conditions in the project areas. The similar moisture stress at the time of sowing coupled with non-availability of quality seed resulted shortfall under coverage.

4.1.9 Sunflower : Sunflower programme has been organised over an area of 6914 ha. against the target of 11,674 ha. in the states of Arunachal Pradesh, H.P., Maharashtra, Mizoram, Nagaland, Tamil Nadu and U.P.. The seeds of Co-2, Arun, Pioneer-6460, Mega-363, DK-3890 hybrids & morden were used and average yield of 1153 kg/ha, has been recorded in Tamil Nadu. Sunflower cultivation has been found more profitable than bajra and sorghum. Larger programme has been organised in Nagaland over an area of 2800 ha. with public sector hybrid namely KBSH-1 and APSH-11. The failure of winter rains has affected the crop in the State.

4.2 SEED PRODUCTION

Seed production programme of castor hybrid GCH-4 was organised over an area of 828 ha. by Gujarat State Cooperative Marketing Federation (GUJCOMASOL) and 1434 ha. by Gujarat State Seeds Corporation (GSSC). The production of 10,402 qtl. hybrid seed (GUJCOMASOL - 5402 Qtl, GSSC-5000 qtl) has been reported as against the target of 10,000 qtls. Programme is helping in improvement of productivity levels of castor in A.P. , Gujarat, Rajasthan & U.P.

4.3 MECHANISATION IN OILSEEDS

Power drawn farm implements have proved economical for various agricultural operations like seed bed preparation. Proper placement of seed & fertilizer at the time of sowing, control of weeds and timely harvesting. Under this pilot programme soybean seed drills for placement of seeds, groundnut decorticators to ensure timely sowing. Safflower threshers & handgloves to facilitate threshing being thorny nature of crop, sunflower threshers were sanctioned to various states for timely completion of sunflower threshing to protect the crop from rains and to facilitate timely sowing of kharif crops. Largely the response was not much encouraging from farmers due to high cost of power drawn farm implement and lower incentive available.

4.4 NON-TRADITIONAL OILSEEDS

NOVOD Board has been entrusted with the nodal responsibility of integrated development of Non-Traditional Oilseeds (NTOs) at national level. Coordination for integrated development is being ensured through an Inter-Ministerial Committee (IMC). Meeting of IMC was convened on 20.2.97. IMC has favoured for development of infrastructure i.e. installation of decorticators & driers and publicity and awareness campaign for quality collection both for mango kernel and neem seed. The salient achievements of the programme are listed below:-

4.4.1 Nursery: To promote the compact area plantation, 6.76 lakh seedlings of value added Tree Borne Oilseeds (TBOs) have been raised as per details hereunder :

| | Organisation | Name of tree borne oilseed | Progress (No of seedlings) | |
|--------|-------------------------------------|----------------------------|----------------------------|-------------|
| | | | Target | Achievement |
| 1. | Deptt. of Forest, Goa | Kokum | 50,000 | 38,000 |
| 2. | Deptt. of Soil Conservation, Orissa | Simarouba | 2,58,000 | 3,09,050 |
| 3. | DGSM, Chamoli, UP | Wild apricot | 1,00,000 | 1,00,000 |
| 4. | HARC, Dehradun, UP | -do- | 1,00,000 | 1,00,000 |
| 5. | SPD, Dehradun, UP | -do- | 1,00,000 | 1,00,000 |
| 6. | M.P. Oilfed, MP | Neem | 15,000 | 10,084 |
| | | Karanja | 13,000 | 9,788 |
| | | Ratanjyot | 12,000 | 9,000 |
| Total: | | | 6,48,000 | 6,75,922 |

4.4.2 Plantation : Seedlings of kokum and simarouba have already been planted over an area of 30 and 1172 ha. respectively in the states of Goa and Orissa during 1996-97. Where as seedlings of other TBOs would be planted during 1997-98

4.4.3 Development of infrastructure i.e decorticator and drier for quality collection of mango kernel: A Scheme for installation of decorticator and drier was finalised in joint consultation of Technology Mission of Oilseeds & Pulses (TMOP), Oil Technological Research Institute Anantapur, representative of Oil Industry and Trade, with an outlay of Rs.20.00 lakh for implementation during 1997-98.

4.5 NEED BASED RESEARCH SUPPORT

NOVOD Board has also been helping in development of priority need based technologies with modest funding through ICAR institutions, SAUs and other reputed research institutions. The following programmes are under implementation during 1996-97 :-

| | Programme | Institution | Period | Outlays | |
|----|---|-----------------|---------|---------|---------|
| | | | | Total | 1996-97 |
| 1. | Development of '0-0' varieties of rapeseed & mustard | TERI, New Delhi | 1992-97 | 74.51 | 9.06 |
| 2. | Introduction of soybean as kharif crop in mustard mono cropped area | JNKVV, Gwalior | 1993-98 | 4.75 | 0.90 |
| 3. | Promotion of safflower under rice based cropping system | IGKVV, Raipur | 1994-99 | 4.59 | 0.85 |
| 4. | Development of grafted elites seedlings of kokum | KKV, Dapoli | 1995-97 | 2.94 | 1.22 |

The programmewise details are as under :-

4.5.1 Development of '0-0' varieties of rapeseed & mustard : In order to make oil and meal of Indian rapeseed & mustard globally acceptable this project was sponsored in December 1992 to Tata Energy Research Institute (TERI) for

development of '0-0' varieties of rapeseed & mustard with an outlay of Rs.74.51 lakh for a period of 5 years i.e. upto November, 1997. The project is being reviewed annually by the expert group headed by DDG (CS), ICAR. The latest annual review for 1996-97 was held on 26.2.97 under the Chairmanship of DDG (CS), ICAR. The salient observations of the expert group were as under :-

1. The material developed under this project indicating a good hope for commercialization of canola type of varieties in near future in India.
2. Four low erucic zero type i.e. two early maturing low erucic lines of Brassica Juncea and two early maturing & shattering tolerant lines of Brassica napus have been incorporated under All India Co-ordinated Research project on oilseeds for yield evaluation during Habi 1996-97.
3. Low glucosinolates and early maturing lines have also been developed.

4.5.2 Introduction of soybean as kharif crop in mustard mono cropped area :

Programme envisaged development of location specific production technology for introduction of soybean cultivation in mustard mono cropped areas in Gwalior division of M.P. where mustard is still grown as a mono crop during rabi season. Agronomical trials conducted under this programme on various aspects like date of sowing, spacing, fertilizer, weed management etc. have provided adequate data during last 4 years. Significantly higher economic returns with soybean-mustard cropping sequence as compared to fallow mustard recorded again during 1996-97 confirms the results of first three years of this programme. Director, National Research Centre for Soybean, Indore has also agreed to the outcome of this project. Efforts are being made to commercialize

the soybean cultivation in this area over larger scale on farmers field through State Deptt. of Agriculture and MP Oilfed.

4.5.3 Promotion of safflower under rainfed and rice based cropping system: To develop a package for promotion of safflower under rainfed and rice based cropping system in Chhatisgarh region, the project is being implemented through IGKV, Raipur from 1994-95. The agronomical trials conducted during 1994-95 and 1995-96 have shown good results with varieties like A-I, JSF-I, JSF-324 and SSF-225. Spacing of 60x15 cms and 45x15 cms, optimum time of sowing till mid of November and lower fertilizer level of 20:20:10/30:20:10 NPK kg/ ha. have been found more economical under rainfed condition. Specifically soybean-safflower sequence gave significantly higher return than soybean-mustard, soybean-linseed and soybean-sunflower in the area. Evaluated outcome of the experiments laid out during rabi 1996-97 is yet to be received.

4.5.4 Development of grafted elite seedlings of kokum : Keeping in view the genetic variability for economic traits like variation in duration of maturity, number of nuts per fruit, size of nuts, yield per plant, a programme was sponsored to KKV, Dapoli for 2 years 1995-97 for development of elite grafts for better economic returns from kokum a high quality fat yielding tree. The programme was started from 1st December, 1995. Under this programme about 60,000 seedlings have been grown on raised beds. High yielding trees of kokum have been identified. The bud sticks from these trees would be used for preparation of graft on the seedlings raised by the Institute. As against the target of 25,000 elites, 5000 grafted elites have been developed.

5. PUBLICITY AWARENESS CAMPAIGN

To provide scientific know how to the primary seed collectors following two bilingual booklets have been published and circulated to all the concerned organisations including Oil Industry and trade.

- i) 'Mango kernel - Source of vegetable Oil'
- ii) 'Neem - Kachre se Kanchan'

Besides 2000 copies of another bilingual publication To promote TBOs' were provided to M.P. Oilfed, Bhopal. A vedio film on quality collection of mango kernel has also been prepared.

To create the mass awareness the Board participated/ organised following campaigns during 1996-97.

- i) Training on collection of TBOs at Jagdalpur on 8.7.96
- ii) All India Technical meet of KVIC held at Gandhi Gram, T.N. on 22nd & 23rd Dec. 1996.
- iii) National Seminar on Agriculture towards new horizones - agriculture fair held on 24-29th in Dec. 1996 at Hisar.
- iv) Farmers Training programme at Taoru, Gurgaon held on 28.2.1997
- v) Farmers meet in NOVOD Board was held on 14.3.97

6. FINANCES

The Board was provided total funds of Rs.338.12 lakh as grants-in-aid from the Department of Agriculture & Cooperation. Besides an amount of Rs. 131.02 lakh was available as opening balance, Rs. 14.12 lakh were received from States as unspent amount and Rs. 4.96 lakh as recovery of advances and miscellaneous receipts. Thus total availability of funds with the Board was Rs. 488.22 lakh for 1996-97. An amount of Rs. 432.36 lakh including Rs. 10.11 lakh for the previous

year's programmes was utilised under various developmental programmes. Rs. 45.06 lakh was utilised on the expenditure on establishment. Rs. 10.80 lakh remained closing balance as on 31.3.97. Additionally, a sum of Rs. 32.88 lakh was also released by Department of Agriculture & Co-operation on 31.3.97.

7. OTHER CONTRIBUTIONS

7.1 MINI MISSION IV

The 37th meeting of Mini Mission IV of Technology Mission on Oilseeds, Pulses & Maize (TMOP&M) was convened by, NOVOD Board on 6/6/96 under the Chairmanship of Addl, Secretary & Director, TMOP&M at Krishi Bhavan, New Delhi. The meeting was convened to review the ongoing price situation of oilseeds & vegetable oils, export/import of edible oils & extractions, revival of sick oilseed processing Industry in co-operative sectors. A task force group was constituted with a view to prepare a policy paper for revival of sick industries.

7.2 UNDP PROGRAMME & THE BOARD'S INTERVENTION

A programme document was signed on 16.2.96 between United Nations Development Programme (UNDP) and Govt. of India for the execution of UNDP assisted projects for the development of oilseeds including oil palm & pulses. The special emphasis on the programme is to transfer the technology from lab to land and thereby enable the farmers to increase their production & productivity and in turn income. The objective of the project is to benefit the farmers in increasing their skills, improve the nutritive value of oilseeds & pulses by cultivating non-

toxic varieties of khesari (Pulse) and adopting post harvest management to reduce toxicity of groundnut oil meals and thereby to increase export value. NOVOD Board has been entrusted with the monitoring and evaluation part of this programme. The progress of the programmes were evaluated in its meetings from time to time by National Programme Management & Review Committee under the Chairmanship of Additional Secretary & Director (TMOP&M) .

7.3 INTERNATIONAL PARTICIPATION

Dr. J.P. Singh, Secretary, NOVOD Board was one of the participant from India in the 15th. session of the 'CODEX COMMITTEE ON OILS & FATS' held at London (U.K.) from 4-8, Nov. '96.

7.4 COMPUTER FOR THE OFFICE MANAGEMENT

Sh. M.P. Gupta, Asstt. Secretary, Sh. R.K. Dhar, Asstt. Director (Oilseeds) , Sh. Rakesh Yadav, (UDC) and Smt. Sushma Rani, LDC-cum-Typist have completed the said training programme from 27.11.96 to 29.11.96 at Electronic Niketan, New Delhi.

7.5 HINDI WORKSHOP

Sh. M.P. Gupta , Asstt. Secretary , Sh. S.K. Pal, Asstt. Director (Oil Industry & Technology) have participated the Hindi workshop at Central Hindi Training Institute, Govt. of India, New Delhi during the month of December' 96.

7.6 IMPORTANT APPOINTMENT

Sh. K. Arya, Joint Secretary to the Govt. of India has taken the current charge of Executive Director of the Board w.e.f. 22.11.96 after the repatriation of Dr. R.L. Rajak.

ANNEXURE – I**LIST OF MEMBERS ON THE BOARD AS ON 31.3.97**

| Relevant section of NOVOD Board Act, 1983 & the Category | Sl. No. | Member | Status/ (Date of nomination) |
|--|---------|--|---------------------------------|
| (1) | (2) | (3) | (4) |
| Sec.4(4) (a) | 1 | Minister of Agriculture, Government of India. | Chairman Ex-officio |
| I. Officials | | | |
| (a) REP. CENTRAL GOVERNMENT : | | | |
| Sec.4(4) (b) | 2 | Secretary, Agriculture & Cooperation | Vice-Chairman Ex-officio |
| Sec.4(4) (c) | 3 | Agriculture Commissioner Deptt. of Agriculture & Co-operation. | Member Ex-officio |

| (1) | (2) | (3) | (4) |
|--------------|-----|---|----------------------|
| Sec.4(4) (d) | 4 | Director General, Indian Council of Agricultural Research. | Member Ex-officio |
| Sec.4(4) (f) | 5 | Adviser/ Principal Adviser, Planning Commission. | Member (12.2.96) |
| Sec.4(4) (g) | 6 | Deputy Secretary (C X 3) Deptt. of Revenue, Ministry of Finance. | Member (12.2.96) |
| Sec.4(4) (g) | 7 | Joint Secretary, EP (Agriculture) Division, Ministry of Commerce. | Member (12.2.96) |
| Sec.4(4) (g) | 8 | Economic Adviser, Ministry of Civil Supplies, Consumer Affairs and Public Distribution System. | Member (8.11.95) |
| Sec.4(4) (h) | 9 | Executive Director, National Oilseeds & Veg. Oils Development Board. | Member Ex-officio |
| Sec.4(4) (i) | 10 | Financial Adviser, Deptt. of Agriculture & Cooperation. | Member Ex-officio |
| Sec.4(6) | 11 | Additional Secretary & Director, TMOP (DAC) | Coopted Member |
| Sec.4(6) | 12 | Joint Secretary, TMOP (DAC) | -do- |

| (1) | (2) | (3) | (4) |
|--|-----|--|---------------------|
| (b) REP. STATE GOVERNMENTS (11) : | | | |
| Sec.4(4) (j) | 13 | Director of Agriculture, Govt. of Andhra Pradesh, Hyderabad. | Member (8.11.95) |
| Sec.4(4) (j) | 14 | Additional Chief Secretary, (Agriculture), Govt. of Gujarat Gandhinagar. | Member (12.2.96) |
| Sec.4(4) (j) | 15 | Director of Agriculture, Govt. of Haryana, Chandigarh. | Member (8.11.95) |
| Sec.4(4) (j) | 16 | Agriculture Production Commissioner, Govt. of Madhya Pradesh, Bhopal. | Member (12.2.96) |
| Sec.4(4) (j) | 17 | Joint Director, Agriculture Govt. of Maharashtra, Pune. | Member (12.2.96) |
| Sec.4(4) (j) | 18 | Secretary to Govt. I Agriculture & Horticulture Deptt., Govt. of Karnataka, M.S.Building, Bangalore. | Member (13.2.97) |
| Sec.4(4) (j) | 19 | Commissioner-cum-Secretary, Agriculture Department, Govt. of Orissa, Bhubaneshware. | Member (12.2.96) |

| (1) | (2) | (3) | (4) |
|--------------|-----|--|---------------------|
| Sec.4(4) (j) | 20 | Joint Director (Cash Crops) Department of Agriculture, Govt. of Punjab Chandigarh. | Member (12.2.96) |
| Sec.4(4) (j) | 21 | Joint Director, Agriculture (Oilseeds & Demonstration), Govt. of Rajasthan, Jaipur. | Member (8.11.95) |
| Sec.4(4) (j) | 22 | Secretary, Agric. (T.N.) | Member (18.7.94) |
| Sec.4(4) (j) | 23 | Additional Agriculture Director (Oilseeds), Govt. of Uttar Pradesh, Lucknow. | Member (8.11.95) |

**(c) REP. AUTONOMOUS ORGS. CONNECTED WITH
OILSEEDS & VEGETABLE OILS INDUSTRIES (5) :**

| | | | |
|--------------|----|--|---------------------|
| Sec.4(4) (k) | 24 | Chief General Manager, State Trading Corporation of India. | Member (12.2.96) |
| Sec.4(4) (k) | 25 | Managing Director, National Cooperative Development Corporation. | Member (12.2.96) |
| Sec.4(4) (k) | 26 | Regional Director, National Dairy Development Board, New Delhi. | Member (12.2.96) |

| (1) | (2) | (3) | (4) |
|--------------|-----|--|---------------------|
| Sec.4(4) (k) | 27 | Managing Director National Agricultural Cooperative Marketing Federation of India Ltd., New Delhi. | Member (8.11.95) |
| Sec.4(4) (k) | 28 | Chief General Manager, Production Credit Department, National Bank for Agriculture & Rural Development. | Member (12.2.96) |

II. Non Officials

(a) MEMBERS OF PARLIAMENT (3) :

| | | | |
|--------------|----|---|---------------------|
| Sec.4(4) (e) | 29 | Sh. Y.N. Rudresh Gowda Member of Parliament (Lok Sabha) | Member (12.2.96) |
| Sec.4(4) (e) | 30 | Sh. (Dr.) Chhatrapal Singh Member of Parliament (Lok Sabha) | Member (12.2.96) |
| Sec.4(4) (e) | 31 | Sh. Balbir Singh, Member of Parliament (Rajya Sabha) 33, Lodi Estate, New Delhi. | Member (12.2.96) |

(b) REP. OILSEEDS GROWERS (3) :

| | | | |
|--------------|----|--|---------------------|
| Sec.4(4) (I) | 32 | Chaudhary Ram Singh Siag, Vill. & P.O:- DHINGAWALI, Tehsil : Abohar, Distt.:Ferozpur, Punjab. | Member (12.2.96) |
|--------------|----|--|---------------------|

| (1) | (2) | (3) | (4) |
|---|-----|--|---------------------|
| Sec.4(4) (I) | 33 | Sh. Mohiyuddin Khan Gaur, Mohalla Roshanganj, Ward No.-2, Sikar, Rajasthan. | Member (12.2.96) |
| Sec.4(4) (I) | 34 | Sh. Suresh Kumar Bansal, Street No.-1, Nai Abadi, Abohar, Tehsil : Abohar, Distt.: Ferozpur, Punjab. | Member (12.2.96) |
| (C) REP. EXPORTERS OF OILSEEDS, VEGETABLE OILS (1) : | | | |
| Sec.4(4) (m) | 35 | President, Solvent Extractors Association, Bombay. | Member (18.7.94) |
| (d) REP. VEGETABLE OILS INDUSTRY (1) : | | | |
| Sec.4(4) (n) | 36 | Sh. Jamboo Bhandari, Alpine Industries, 10-11, Jeshwant Niwas Road, Indore – 452 003. | Member (12.2.96) |

| (1) | (2) | (3) | (4) |
|----------------------------------|-----|---|---------------------|
| (e) OTHER INTERESTS (2) : | | | |
| Sec.4(4) (o) | 37 | Chairman, Soyabean Processors Association of India, Indore (M.P.) | Member (19.1.96) |
| Sec.4(4) (o) | 38 | Sh. Sanjeev Nagpal, NASA Engineering Pvt. Ltd., Post Box No.-1, Painchwali Rd., Fazilka, (Punjab). | Member (18.7.94) |

ANNEXURE – II**LIST OF MEMBERS ON THE MANAGING COMMITTEE AS ON 31.3.97**

| Sl. No. | Relevant section of NOVOD Board Act, 1983 & the Category | Member | Status/ (Date of nomination) |
|---------------------|--|--|---------------------------------|
| (1) | (2) | (3) | (4) |
| I. Officials | | | |
| (A) DAC : | | | |
| 1. | Sec. 8 (2) (a) | Secretary (A&C) & Vice-Chairman, NOVOD Board. | Chairman (Ex-officio) |
| 2. | Sec. 8 (2) (b) | Agriculture commissioner, Deptt. of Agri. & Coop. | Member (Ex-officio) |
| 3. | Sec. 8 (2) (c) | Director General, Indian Council of Agricultural Research. | Member (Ex-officio) |
| 4. | Sec. 8 (2) (e) | Executive Director NOVOD Board. | Member (Ex-officio) |

| (1) | (2) | (3) | (4) |
|-------------------------------------|----------------|---|------------------------|
| 4. | Sec. 8 (2) (f) | Financial Advisor Deptt. of Agri. & Coop. | Member (Ex-officio) |
| (B) CENTRAL GOVT. REP. : | | | |
| 6. | Sec. 8 (2) (d) | Economic Advisor, M/O Civil Supplies Consumer Affairs and Public Distribution System. | Member (8.11.95) |
| II. STATE GOVT. REP. : | | | |
| 7. | Sec. 8 (2) (g) | Director of Agriculture, Govt. of Haryana, Chandigarh. | Member (8.11.95) |
| III. AUTONOMOUS ORG. REP. : | | | |
| 8. | Sec. 8 (2) (h) | Managing Director, National Agricultural Co-operative Marketing Federation of India Ltd. New Delhi. | Member (8.11.95) |
| IV. OILSEEDS GROWERS' REP. : | | | |
| 9. | Sec. 8 (2) (i) | Sh. Mohiyuddin Khan Gour Mohallah Roshanganj Ward No. - 2, Sikar, Rajasthan | Member (8.11.95) |

| (1) | (2) | (3) | (4) |
|--|----------------|---|---------------------|
| V. Industry & Others INTERESTS REP. : | | | |
| 10. | Sec. 8 (2) (j) | Sh. Jamboo Bhandari Alpine Industries 10-11, Jeshwant Niwas Road Indore | Member (12.2.96) |
| VI. Co-opted Members: | | | |
| 11. | Sec. 8 (4) | Sh. J.N.L. Srivastava, Additional Secretary & Director TMOP&M | Coopted Member |
| 12. | Sec. 8 (4) | Sh. K.Arya Joint Secretary TMOP&M | Coopted Member |

STAFF POSITION

(AS ON 31ST MARCH, 1997)

| S.NO. | POST | SANCTIONED STRENGTH | FILLED | VACANT |
|--------|------------------------------------|---------------------|--------|--------|
| 1. | Executive Director | 1 | 1* | - |
| 2. | Director (Production) | 1 | - | 1** |
| 3. | Secretary | 1 | 1 | - |
| 4. | Deputy Director (s) | 4*** | - | 2 |
| 5. | Asstt. Secretary | 1 | - | 1 |
| 6. | Asstt. Director(s) | 4 | 4 | 1 |
| 7. | Finance & Accounts Officer | 1 | - | 1 |
| 8. | Private Secretary | 1 | 1 | - |
| 9. | Office Assistant | 1 | 1 | - |
| 10. | Accountant | 1 | 1 | - |
| 11. | Steno Gr. 'C' | 1 | - | 1 |
| 12. | Technical Asstt. | 2 | - | 2 |
| 13. | Jr. Hindi Translator | 1 | - | 1 |
| 14. | Upper Division clerk(s) | 2 | 2 | - |
| 15. | Maintenance Supervisor | 1 | - | 1 |
| 16. | Steno Gr. 'D' | 2 | 2 | - |
| 17. | L.D.C. -cum-Typist(s) | 7 | 5 | 2 |
| 18. | Staff Car Driver | 2 | 2 | - |
| 19. | Despatch Rider | 1 | 1 | - |
| 20. | Driver | 1 | 1 | - |
| 21. | Electrician-cum-Generator operator | 1 | - | 1 |
| 22. | Peon-cum-Chowkidar | 3 | 2 | 1 |
| 23. | Sweeper-cum-Farash | 1 | - | 1 |
| 24. | Mali | 1 | - | 1 |
| 25. | Peon | 1 | - | 1 |
| 26. | Chowkidar | 5 | - | 5 |
| 27. | Beldar-Cum-Hostel Attendant | 1 | - | 1 |
| Total= | | 49 | 25 | 22 |

*Additional charge. ** Revival under consideration, *** 2 Posts kept in abeyance.

PATTERN OF ASSISTANCE FOR 1996-97**1. RATES OF ASSISTANCE ON DEMONSTRATIONS AND MINIKIT PROGRAMMES**

[Only for Non-OPP Districts]

| Crop* | Demonstrati on 50% cost of input with ceilings /ha (Rs.) | Minikit Qty. (kg) | Area (ha) | Max./kit (Rs.) |
|-------------------------|---|----------------------|-----------|-------------------|
| (1) | (2) | (3) | (4) | (5) |
| 1. Safflower | 550 | 4.0 | 0.2 | 72 |
| 2. Sunflower | 600 | 1.0 | 0.2 | 90 |
| | | | | (for hybrid) |
| 3. Sesamum | 550 | 0.5 | 0.1 | 16 |
| 4. Castor (Hybrid) | 700 | 1.0 | 0.1 | 40 |
| 5. Rapeseed/ Mustard | 600 | 1.0 | 0.2 | 20 |
| 6. Groundnut | 1750 | 40.0 | 0.4 | 900 |
| 7. Soybean | 1300 | 7.5 | 0.1 | 135 |
| 8. Linseed | 600 | - | - | - |
| 9. Niger | - | 0.5 | 0.1 | 8 |

* In addition assistance for field days @ Rs. 10,000/- per distt. And training as per norms of Dte. Ext., GOI, is also extended.

2. SUPPORT ON AGRICULTURAL IMPLEMENTS ON POLOT BASIS :

| S.N. | Implements | Assistance per implement |
|------|---------------------|---|
| 1. | Power decorticators | 50% cost with a ceiling of Rs. 5000/- |
| 2. | Seed drill | -do- |
| 3. | Harvestor/Reaper | 25% cost with a ceiling of Rs. 12,000/- |
| 4. | Threshers | 25% cost with a ceiling of Rs. 5000/- |
| 5. | Hand glovers | Rs. 25/ pair |

Note: Implements at S. Nos. 1 to 4 are power operated.

3. PATTERN OF ASSISTANCE TO PROMOTE NON-TRADITIONAL OILSEEDS (NTOs):

| <u>Component/NTO</u> | <u>Assistance</u> |
|--|-------------------|
| (a) <u>Nursery</u> (per seedling) | Rs. 3.00 |
| i) Wild apricot | |
| ii) Kokum | Rs. 2.35 |
| iii) Simarouba | Rs. 1.50 |
| iv) Wild walnut | Rs. 3.00 |
| (b) <u>Plantation</u> (per plant) | |
| i) <u>Kokum</u> | Rs.7.85 |
| ii) Ratanjyot, Karanja | Rs. 2.00 |
| iii) Simarouba | Rs. 5.50 |
| * Includes maintenance. | |
| (c) <u>Maintenance</u> | Need based |

ANNEXURE - V

**STATEWISE PHYSICAL & FINANCIAL PROGRESS OF NOVOD
PROGRAMMES
(1996-97)**

| S.N | State & Programme Implementing Agencies | Crop | Component | Physical | | Financial | | |
|-----------|--|------------------------|--------------|----------|-------------|-----------|--------------------------|--------|
| | | | | Target | Achievement | Sanction | Release (Rs. in lakh) | |
| 1. | Andhra Pradesh | SDA | Castor Hyv. | D | 1,000 | 407 | 7.00 | 4.40 |
| | | | | M | 1,000 | 860 | 0.40 | 0.36 |
| | | | Soybean (k) | FD | 1 | 2 | 0.10 | 0.10 |
| | | | | D | 2,500 | 2,381 | 32.50 | 30.00 |
| | | | | D | 750 | 515 | 9.75 | |
| | | | Soybean (RS) | M | 2,000 | 1,804 | 2.70 | 2.30 |
| | | | | Hv | 5 | 5 | 0.60 | |
| | | | | SD | 25 | | 1.25 | |
| | | | Sunflower | Th | 70 | | 3.50 | |
| | | | | Total= | | | 57.80 | 37.15 |
| 2. | Arunachal Pradesh | SDA | Soybean | D | 500 | Ni | 6.50 | |
| | | | | D | 100 | 100 | 1.75 | 1.75 |
| | | | Groundnut | D | 300 | 300 | 1.65 | 1.65 |
| | | | | M | 600 | 600 | 0.10 | 0.10 |
| | | | Sunflower | D | 400 | 400 | 2.40 | 2.40 |
| | | | | FD | 6 | 6 | 0.60 | 0.60 |
| | | | Soybean | SD | 20 | NI | 1.00 | 1.00 |
| | | | | Th | 20 | 20 | 1.00 | |
| | | | Total= | | | 15.00 | 7.50 | |
| | | | 3. | Assam | SDA | Groundnut | M | 4,000 |
| Niger | 20,000 | NI | | | | | 1.60 | |
| Sesamum | 1,600 | NI | | | | 2.56 | | |
| Soybean | 20,000 | 20,000 | | | | 27.00 | 27.00 | |
| Sunflower | 12,500 | NI | | | | 11.25 | | |
| Total= | | | | | | 78.41 | 63.00 | |
| 4. | Gujarat | VORDI | | | | Sunflower | D | 400 |
| | | | FD | 2 | 2 | | 0.20 | |
| | | | Safflower | Th | 2 | | 0.10 | |
| | | GUJCOM ASOL GSSC | Castor | PROD. | 5,000 | 5,402 | 15.00 | 15.00 |
| | | | | (Q) | 5,000 | 5,000 | 15.00 | 15.00 |
| | | | Total= | | | 32.50 | 30.00 | |
| | | 5. | Goa | SDF | Kokum | Nr | 50,000 | 38,000 |
| PI(ha) | 30 | | | | | 30 | 3.62 | 2.42 |
| Total= | | | | | | | 4.79 | 3.59 |
| 6. | Himachal Pradesh | IVPA | Sunflower | M | 1,000 | 1,000 | 0.90 | 0.80 |
| | | | | FD | 2 | | 0.20 | 0.10 |
| | | VORDI | D | 100 | 100 | 0.60 | 0.50 | |
| | | | FD | 2 | | 0.20 | 0.10 | |
| | | Total= | | | 1.90 | 1.50 | | |
| 7. | Karnataka | SDA | Groundnut | Dct | 50 | | 2.50 | |
| | | | | Hg | 800 | | 0.20 | |
| | | | Soybean | Hv | 15 | | 1.80 | |
| | | | | Th | 150 | | 7.50 | |
| | | | Total= | | | 12.00 | 0.00 | |
| 8. | Maharashtra | SDA | Groundnut | D | 200 | | 3.50 | |
| | | | | Dct | 350 | 95 | 17.50 | 3.65 |
| | | | Sunflower | D | 298 | 160 | 1.79 | 0.90 |
| | | | | M | 2,784 | | 2.51 | |
| | | | Mustard | D | 1,202 | 567 | 7.21 | |
| | | | | M | 25,000 | 3,600 | 5.00 | 0.72 |

13'th Annual Report-1996-97

| S.N. | State & Programme Implementing Agencies | Crop | Component | Physical Target | Achievement | Financial | | | | | | | | |
|------|---|--------|---------------------------|---------------------|---------------------------|------------------------------|-------------------------------------|-------------|------------------------|------------------------|--------|--------|-----------|--------|
| | | | | | | Sanction | Release | | | | | | | |
| | | | | | | (Rs. in lakh) | | | | | | | | |
| 15. | T.N. | SACRED | Sunflower | D | 1200 | 1200 | 7.20 | 7.20 | | | | | | |
| | | | | M | 2500 | 2500 | 2.25 | 2.25 | | | | | | |
| | | | | FD | 4 | 4 | 0.20 | 0.20 | | | | | | |
| | | | | Th | 4 | 4 | 0.20 | 0.20 | | | | | | |
| | | | | | | 9.85 | 9.85 | | | | | | | |
| 16. | Tripura | SDA | Sesamum | D | 500 | 500 | 2.75 | 1.34 | | | | | | |
| | | | | M | 1600 | 1530 | 0.26 | 0.13 | | | | | | |
| | | | | Total | | | 3.01 | 1.51 | | | | | | |
| 17. | Uttar Pradesh | SDA | Castor Hyv. | D | 1000 | 882 | 7.00 | 5.33 | | | | | | |
| | | | | M | 1000 | 500 | 0.40 | 0.20 | | | | | | |
| | | | | FD | 5 | 5 | 0.50 | 0.50 | | | | | | |
| | | | Nigar | M | 1800 | 960 | 0.14 | 0.07 | | | | | | |
| | | | | D | 400 | 337 | 2.20 | 1.15 | | | | | | |
| | | | Safflower | M | 400 | 415 | 0.30 | 0.26 | | | | | | |
| | | | | Th | 8 | | 0.40 | | | | | | | |
| | | | | Hg | 400 | | 0.10 | | | | | | | |
| | | | Soybean | D | 500 | 487 | 6.50 | 4.75 | | | | | | |
| | | | | M | 500 | 300 | 0.67 | 0.41 | | | | | | |
| | | | | Fd | 5 | 5 | 0.50 | 4.75 | | | | | | |
| | | | Sunflower | D | 2700 | 1134 | 16.20 | UB | | | | | | |
| | | | | FD | 11 | 11 | 1.10 | UB | | | | | | |
| | | | | Th | 60 | 34 | 3.00 | UB | | | | | | |
| | | | DBVS | Groundnut | D | 100 | 100 | 1.75 | 1.75 | | | | | |
| | | | | | FD | 1 | 1 | 0.10 | 0.10 | | | | | |
| | | | | | D | 100 | 100 | 0.55 | 0.55 | | | | | |
| | | | DGSM | Wild Apricot | M | 300 | | 0.05 | 0.05 | | | | | |
| | | | | | Nr | 100000 | 100000 | 3.00 | 3.00 | | | | | |
| | | | | | SDP | 100000 | 100000 | 3.00 | 3.00 | | | | | |
| HARC | | | 100000 | 100000 | 3.00 | 3.00 | | | | | | | | |
| | | Total= | | | 50.45 | 24.62 | | | | | | | | |
| 18. | West Bangal | SDA | Soybean | D | 2500 | 2500 | 32.50 | 32.50 | | | | | | |
| | | | | M | 5000 | 5000 | 6.75 | 6.75 | | | | | | |
| | | | | Total | | | 39.25 | 39.25 | | | | | | |
| 19. | Institutions | IGKVV | Safl under rice based crp | | | | 0.85 | | | | | | | |
| | | | | JNKVV | S'bn in mustard mono crop | | | | 0.90 | 0.900 | | | | |
| | | | | | | KKV | Dev. Grafted eelites (kokum) | | | | 1.22 | | | |
| | | | | | | | | TERI | Dev. Of "O-O" var. R&M | | | | 9.06 | 7.92 |
| | | | | | | | | | | Total | | | 12.03 | 8.82 |
| | | | | | | | | | | 25.00 | 0.25 | | | |
| | | | | | | | | | | 25.00 | 0.25 | | | |
| 21. | AP | OTRI | Pro. Report | Release for 1995-96 | | | | | | 0.05 | | | | |
| | | | | | IICT | Enz. Deg. Of veg oils & fats | | | | 0.68 | | | | |
| | | | | | | | Att. Tech. For refining oils & fats | | | | 1.35 | | | |
| | | | | | | | | M.P. | SDA | Safflower | | | | 1.24 |
| | | | | | | | | | | | T.N. | SACRED | Sunflower | |
| | | | | | | | | U.P. | UYRDC | Wild Apricot (Nr) | | | | |
| | | | | | | | | | | | HARC | | | |
| | | | | | | | | Gujarat | GSSC | Castor hyb. Seed prod. | | | | |
| | | | | | | | | | | | Total= | | | |
| | | | | | | | | Grand Total | | | | | | 635.29 |

ANNEXURE-VI
PROGRAMME WISE PHYSICAL & FINANCIAL PROGRESS OF NOVOD PROGRAMMES
(1996-97)

| S.N. | Crop | State & Programme Implementing Agencies | Component | Physical Target | Achievement | Financial | | |
|--------------------------------|-----------|--|-----------|--------------------|-------------|---------------|---------|--------|
| | | | | | | Sanction | Release | |
| | | | | | | (Rs. in lakh) | | |
| 1. PRODUCTION PROGRAMME | | | | | | | | |
| 1.1 | Soybean | Andhra Pradesh | SDA | D | 750 | 515 | 9.75 | |
| | | | | | 2500 | 2381 | 32.50 | 30.00 |
| | | | | M | 2000 | 1804 | 2.70 | 2.50 |
| | | | | | | | 44.95 | 32.30 |
| | | Arunachal Pradesh | SDA | D | 500 | NI | 6.50 | |
| | | Assam | SDA | M | 20000 | 20000 | 27.00 | 27.00 |
| | | Mizoram | SDA | D | 600 | 600 | 7.80 | 7.80 |
| | | | | M | 200 | 200 | 0.27 | 0.27 |
| | | | PLMS | | 3000 | NI | 4.05 | |
| | | | | | | | 12.12 | 0.07 |
| | | Nagaland | SDA | D | 1200 | 1200 | 15.60 | 15.60 |
| | | | | M | 12000 | 12000 | 16.20 | 16.20 |
| | | | | FD | 3 | 3 | 0.30 | 0.60 |
| | | | | | | | 32.10 | 32.10 |
| | | Punjab | PAIC | D | 1750 | 805 | 22.75 | 11.34 |
| | | | | M | 325 | NI | 0.44 | |
| | | | | FD | 8 | 4 | 0.80 | 0.40 |
| | | | | | | | 23.99 | 11.78 |
| | | Uttar Pradesh | SDA | D | 500 | 487 | 6.50 | 4.75 |
| | | | | M | 500 | 300 | 0.67 | 0.41 |
| | | | | FD | 5 | 5 | 0.50 | 0.50 |
| | | | | | | | 7.67 | 5.66 |
| | | West Begal | SDA | D | 2500 | 2500 | 32.50 | 32.50 |
| | | | | M | 5000 | 5000 | 6.75 | 6.75 |
| | | | | | | | 39.25 | 39.25 |
| | | Sub-total | | D | 10,300 | 8,488 | 193.58 | 156.14 |
| | | | | M | 43,025 | 39,304 | | |
| 1.2 | Groundnut | Arunachal Pradesh | SDA | D | 100 | 100 | 1.75 | 1.75 |
| | | Assam | SDA | M | 4000 | 4000 | 36.00 | 36.00 |
| | | Maharashtra | SDA | D | 200 | | 3.50 | |
| | | Mizoram | SDA | D | 900 | 900 | 15.75 | 15.75 |
| | | | PLMS | M | 75 | NI | 0.68 | |
| | | | | | | | 16.43 | 15.75 |
| | | Nagaland | SDA | D | 800 | 800 | 14.00 | 14.00 |
| | | | | M | 1500 | 1500 | 13.50 | 13.50 |
| | | | | FD | 4 | 4 | 0.40 | 0.40 |
| | | | | | | | 27.90 | 27.90 |
| | | Punjab | VORDI | D | 200 | 171 | 3.50 | 2.63 |
| | | | | FD | 2 | 2 | 0.20 | 0.10 |
| | | | | | | | 3.70 | 2.63 |
| | | Uttar Pradesh | DBVS | D | 100 | 100 | 1.75 | 1.75 |
| | | | | FD | 1 | 1 | 0.10 | 0.10 |
| | | | | | | | 1.85 | 1.85 |
| | | Sub-total | | D | 2300 | 2071 | 91.13 | 85.88 |
| | | | | M | 5575 | 5500 | | |

13'th Annual Report-1996-97

| S.N. | Crop | State & Programme Implementing Agencies | Component | | Physical Target | Achievement | Financial | | | |
|---------------|------------|--|-----------|---------|--------------------|-------------|---------------|---------|-------|------|
| | | | | | | | Sanction | Release | | |
| | | | | | | | (Rs. in lakh) | | | |
| 1.3 | Sesamum | Arunachal Pradesh | SDA | D | 300 | 300 | 1.65 | 1.65 | | |
| | | | | M | 600 | 600 | 0.10 | 0.10 | | |
| | | | | | | | | | 1.75 | 1.75 |
| | | Assam | SDA | M | 1600 | NI | 2.56 | | | |
| | | | | D | 400 | 400 | 2.20 | 2.20 | | |
| | | | | M | 250 | NI | 0.04 | | | |
| | | | | FD | 1 | NI | 0.10 | | | |
| | | | | | | | | | 2.34 | 2.20 |
| | | Nagaland | SDA | D | 1200 | 1200 | 6.60 | 6.60 | | |
| | | | | M | 9,000 | 8000 | 1.44 | 1.28 | | |
| | | | | FD | 4 | | 0.40 | 0.40 | | |
| | | | | | | | | | 8.44 | 8.28 |
| | | Tripura | SDA | D | 500 | 500 | 2.75 | 1.38 | | |
| | | | | M | 1600 | 1530 | 0.26 | 0.13 | | |
| | | | | | | | | | 3.01 | 1.51 |
| | | Uttar Pradesh | FBVD | D | 100 | 100 | 0.55 | 0.55 | | |
| | | | | M | 300 | 300 | 0.05 | 0.05 | | |
| | | | | | | | | | 0.60 | 0.60 |
| Sub-total= | | | | D | 2500 | 2500 | 18.70 | 14.33 | | |
| | | | | M | 13350 | 10430 | | | | |
| 1.4 | Nigar | Assam | SDA | M | 20000 | NI | 1.600 | | | |
| | | Uttar Pradesh | SDA | | 1800 | 960 | 0.14 | 0.07 | | |
| | | Sub-total | | M | 21800 | 960 | 1.74 | 0.07 | | |
| 1.5 | Castor hyv | Andhra Pradesh | SDA | D | 1000 | 407 | 7.00 | 4.40 | | |
| | | | | M | 1000 | 860 | 0.40 | 0.35 | | |
| | | | | FD | 1 | 2 | 0.10 | 0.10 | | |
| | | | | | | | | | 7.50 | 4.85 |
| | | Nagaland | SDA | D | 200 | 200 | 1.40 | 1.40 | | |
| | | | | FD | 2 | 2 | 0.20 | 0.20 | | |
| | | | | | | | 1.60 | 1.60 | | |
| Uttar Pradesh | SDA | D | 1000 | 882 | 7.00 | 5.33 | | | | |
| | | M | 1000 | 500 | 0.40 | 0.20 | | | | |
| | | FD | 5 | 5 | 0.50 | 0.50 | | | | |
| | | | | | | | 7.90 | 6.03 | | |
| Sub-total= | | | | D | 2200 | 1489 | 17.00 | 12.48 | | |
| | | | | M | 2000 | 1360 | | | | |
| 1.6 | Mustard | Maharashtra | SDA | D | 1202 | 567 | 7.21 | 2.48 | | |
| | | | | M | 25000 | 3600 | 5.00 | 0.72 | | |
| | | | | MAHAFED | D | 500 | - | 3.00 | | |
| | | | | | M | 7500 | - | 1.50 | | |
| | | | | | | | | | 16.71 | 3.18 |
| | | Manipur | EBADA | D | D | 750 | 750 | 4.50 | 4.50 | |
| | | | | | FD | 2 | 2 | 0.20 | 0.20 | |
| | | | | | TT | 30 | 30 | 0.25 | 0.25 | |
| | | | | BRVDB | D | 450 | 450 | 2.70 | 2.70 | |
| | | | | | FD | 3 | 3 | 0.30 | 0.30 | |
| | | | | | TT | 30 | 30 | 0.25 | 0.25 | |
| | | | | | | | | | 8.20 | 8.20 |
| Mizoram | SDA | D | 600 | NI | 3.60 | | | | | |
| | | M | 350 | NI | 0.07 | | | | | |
| | | | | | | | 3.67 | 0.00 | | |
| Nagaland | SDA | D | 1800 | 1800 | 10.80 | 10.80 | | | | |
| | | FD | 6 | 6 | 0.60 | 0.60 | | | | |
| | | | | | | | 11.40 | 11.40 | | |
| Subtotal | | | | D | 5302 | 2567 | 39.98 | 22.78 | | |
| | | | | M | 32.850 | 3600 | | | | |

| S.N. | Crop | State & Programme Implementing Agencies | | Component | Physical Target | Achievement | Financial | |
|---------------------------|------------------|---|------------|-----------|-----------------|-------------|---------------|---------|
| | | | | | | | Sanction | Release |
| | | | | | | | (Rs. in lakh) | |
| 1.7 | Linseed | Nagaland | SDA | D | 1400 | 1400 | 8.40 | 8.40 |
| | | | | FD | 7 | 7 | 0.70 | 0.70 |
| Sub-total | | | | | 1400 | 1400 | 9.10 | 9.10 |
| 1.8 | Safflower | Gujarat | VORDI | D | 400 | NI | 2.20 | |
| | | | | FD | 2 | 2 | 0.20 | |
| | | | | | | | 2.40 | 0.00 |
| | Madhya Pradesh | SDA | D | | 5000 | 3010 | 27.50 | 13.75 |
| | | | | M | 10000 | 5608 | 7.20 | 3.60 |
| | | | | FD | 10 | 5 | 1.00 | 0.50 |
| | | | | | | | 35.70 | 17.85 |
| | Uttar Pradesh | SDA | D | | 400 | 337 | 2.20 | 1.15 |
| | | | | M | 400 | 415 | 0.30 | 0.26 |
| | | | | | | | 2.50 | 1.41 |
| Sub-total= | | | | D | 5800 | 3347 | 40.60 | 19.26 |
| | | | | M | 10400 | 6023 | | |
| 1.9 | Sunflower | Arunachal Pradesh | SDA | D | 400 | 400 | 2.40 | 2.40 |
| | | | | FD | 6 | 6 | 0.60 | 0.60 |
| | | | | | | | 3.00 | 3.00 |
| | Assam | SDA | M | | 12500 | NI | 11.25 | |
| | | | | | | | | |
| | Himachal Pradesh | VORDI | D | | 100 | 100 | 0.60 | 0.50 |
| | | | | FD | 2 | 2 | 0.20 | 0.20 |
| | | | | IVPA | FD | 2 | 2 | 0.20 |
| | | | | | | | 0.90 | 0.80 |
| | Maharashtra | SDA | D | | 298 | 160 | 1.79 | 0.90 |
| | | | | M | 2784 | | 2.51 | |
| | | | | | | | 4.29 | 0.9 |
| | Mizoram | SDA | D | | 300 | 300 | 1.80 | 0.90 |
| | | | | M | 600 | 600 | 0.54 | 0.27 |
| | | | | | | | 2.34 | 1.17 |
| | Nagaland | SDA | D | | 1600 | 1600 | 9.60 | 9.60 |
| | | | | M | 6000 | 6000 | 5.40 | 5.40 |
| | | | | FD | 4 | 4 | 0.40 | 0.40 |
| | | | | | | | 15.40 | 15.40 |
| | T.N | SCRED | D | | 1200 | 1200 | 7.20 | 7.20 |
| | | | | M | 2500 | 2500 | 2.25 | 2.25 |
| | | | | FD | 4 | 4 | 0.20 | 0.20 |
| | | | | | | | 9.65 | 9.65 |
| | Uttar Pradesh | SDA | D | | 2700 | 1134 | 16.20 | UB |
| | | | | FD | 11 | 11 | 1.10 | UB |
| | | | | | | | 17.30 | 0.00 |
| Sub-total= | | | | D | 6598 | 4894 | 65.13 | 31.615 |
| | | | | M | 25384 | 10100 | | |
| Total (1.1 to 1.9)= | | | | D | 36400 | 27756 | 476.96 | 351.66 |
| | | | | M | 154384 | 77277 | | |
| 2. SEED PRODUCTION | | | | | | | | |
| 2.1 | Castor | Gujarat | GUJCOMASOL | PROD(Q) | 5000 | 5402 | 15.00 | 15.00 |
| | | | | | | | GSSC | PROD(Q) |
| Total= | | | | | 10000 | 10402 | 30.00 | 30.00 |

| S.N. | Crop | State & Programme Implementing Agencies | | Component | Physical Target | Achievement | Financial | | | | |
|-------------------------|---------|---|-----|-----------|-------------------|-------------|---------------|---------|----|------|------|
| | | | | | | | Sanction | Release | | | |
| | | | | | | | (Rs. in lakh) | | | | |
| 3. MECHANISATION | | | | | | | | | | | |
| 3.1 | Soybean | Andhra Pradesh | SDA | SD | 25 | 5 | 1.25 | | | | |
| | | | | | Hv | 5 | | 0.60 | | | |
| | | | | | Arunachal Pradesh | SDA | SD | 20 | NI | 1.00 | 1.00 |
| | | | | | Karnataka | SDA | Hv | 15 | | 1.80 | |
| | | | | | Maharashtra | MAHAFED | SD | 50 | | 2.50 | 1.25 |

ABBREVIATIONS

| | | |
|--------------|---|--|
| <u>BRVDB</u> | = | Barak River Valley Development Board |
| D | = | Demonstration area (ha) |
| DBVS | = | Dev Bhumi Vikas Sansthan |
| Dct. | = | Decorticator (Nos.) |
| DOR | = | Directorate of Oilseeds Research |
| DGSM | = | Dasholi Gram Swarajya Mandal |
| EBDA | = | Eastern Border Area Dev. Authority |
| FD | = | Field Days |
| GSSC | = | Gujarat State Seeds Corporation |
| GUJCOMASOL | = | Gujarat co-operative Oilseeds Growers Marketing Federation Ltd. |
| HARC | = | Himalayan Action Research Centre |
| Hg | = | Hand gloves (Nos) |
| Hv | = | Harvester (Nos) |
| HYV | = | High Yielding Varieties |
| IGKVV | = | Indira Gandhi Krishi Vishwa Vidyalaya |
| IICT | = | Indian Institute of Chemical Technology |
| IVPA | = | Indian Vanaspati Producers' Association |
| JNKVV | = | Jawahar Lal Nehru Krishi Vishwa Vidhyalaya |
| K | = | Kharif Programme |
| KKV | = | Konkan Krishi Vidyapeeth, Dapoli |
| <u>M</u> | = | Minikit (Nos) |
| MAHAFED | = | Maharashtra State Co-operative Oilseeds Growers Federation Ltd. |
| Mech. | = | Mechanisation |
| NTOs | = | Non-Traditional Oilseeds |
| Nr | = | Nursery (Nos) |

| | | |
|-------------|---|---|
| 0 – 0 | = | Zero Erucic and Zero Glucosinolate |
| <u>OTRI</u> | = | Oil Technological Research Institute |
| PDA | = | People's Development Agency |
| PAIC | = | Punjab Agro Industries Corporation |
| PL | = | Plantation (No) |
| PLMS | = | P.L. Multipurpose Society |
| R/S | = | Rabi – summer |
| S | = | Summer programme |
| SACRED | = | Society for Agricultural Rural and Environmental Development |
| SPD | = | Society for People's Development |
| Sc | = | Seed collection (Qtl) |
| SCD | = | Soil Conservation Department |
| Sd | = | Seed drill (Nos) |
| SDA | = | State Deptt. of Agriculture |
| SDF | = | State Deptt. of Forest |
| T | = | Target |
| Th. | = | Thresher (Nos.) |
| TERI | = | Tata Energy Research Institute |
| TT | = | Trainers' Training |
| UYRDC | = | Uttranchal Youth Rural Development Centre |
| VORDI | = | VMA Oilseed Research Development Institute |

NATIONAL OILSEEDS AND VEGETABLE OILS DEVELOPMENT BOARDRECEIPT AND PAYMENT ACCOUNTS FOR THE YEAR ENDING 31ST
MARCH, 1997

| RECEIPTS` | AMOUNT (Rs.) | PAYMENTS | AMOUNT (Rs.) |
|--------------------------------|-----------------|--|-----------------|
| 1. Balance with Banks | | | |
| a) C.B.I. NEW DELHI | 3740009.75 | A) Non Plan (Establishment) Expenditure/ | |
| b) C.B.I. GURGAON | 9102489.72 | B) Plan Expenditure | |
| c) S.B.I. GURGAON | 254883.00 | 1 Administration | |
| d) Cash in Hand | | 1. Pay of Officers | 653806.00 |
| Head quarter | 5127.78 | 2. Pay of Establishment | 815593.00 |
| Regional offices | - | 3. Allowances/ Honorarium | 78112.00 |
| Imprest Balances | - | 4. Wages | 18760900 |
| | ---- 13102510.2 | 5. Contingency/ Office | 1513282.0 |
| | 5 | Expesses | 0 |
| 2 Grants received from | | 6. Rest, Rates & Taxes | 187762.00 |
| central government | | 7. Other charges | 212472.00 |
| a) Plan fund for development | 29200000.0 | 8. Travel Expenses | 332775.00 |
| schemes | 0 | 9. Loans & Advances | 198333.00 |
| b) Plan fund for establishment | | 10. Building | 10,000.00 |
| Expenditure | | 11. Furniture & furnishing | 7378.00 |
| | ---- 33812000.0 | 12. Office equipment | 169015.00 |
| | 0 | 13. Purchase of Vehicles | - |
| 3. Recovery of advance | | 14. Books | 480.00 |
| i) House Building Advance | - | ii. Development | 41482876.0 |
| ii) Conveyance Advance | 18694.00 | | 0 |
| iii) Festival advance | 2420.00 | iii. Improvement of Marketing | - |
| iv) TA Advance: | 4280.00 | facilities | |
| v) Other advance: | | iv. Extension Activities | 670000.00 |
| a. Imprest A/c | 15770.00 | v. Statistics | - |
| b. Sundries parties | 45995.00 | vi. Research | 1084000.00 |
| c. LTC advance | - | vii. Works | - |
| d. TTA Advance | | viii. Provident | 137891.00 |
| e. Adv. From HARC | 101000.00 | Fund/Pension/Leave Salary | |
| vi) Suspense payment | | contribution | |
| recoverable | -- 188159.0 | 14 By closing balance with | |
| | 0 | banks | |
| | | i. CBI Gurgaon | 692857.72 |
| | | ii. C.B.I. New Delhi | 0.06099.25 |
| | | iii. SBI Gurgaon | 274142.00 |

| RECEIPTS` | AMOUNT (Rs.) | PAYMENTS | AMOUNT (Rs.) |
|---|-----------------|---------------------|-----------------|
| 4. Interest of Loans | 5267.00 | | |
| 5. Sundry Payments recoverable | - | iv Cash in Hand | |
| | | a) Head quarters | 7748.78 |
| | | b) Regional Offices | - |
| 6. Income from farms/ demonstration centres | - | | -- 1080847.75 |
| 7. Miscellaneous Receipts | | | |
| i) Earnest money deposits | 37800.00 | | |
| ii) Other Receipts | 10127.00 | | |
| iii) Conveyance Deductions | 19567.00 | | |
| iv) Rent Received | 48000.00 | | |
| v) Interest on Deposit | 187056.50 | | |
| vi) Telephone deposit | - | | |
| vii) Deposit for global inf. Retrieval plant | - | | |
| viii) Unspent Balances Against previous year schemes | 1411745.00 | | |
| | --- 1714295.50 | | |
| | 48822231.75 | | 48822231.75 |

(M.P. GUPTA)
ASSTT. SECRETARY

DR. 9J.P. SINGH)
SECRETARY

(KARYA)
EXECUTIVE DIRECTOR

NATIONAL OILSEEDS AND VEGETABLE OILS DEVELOPMENT BOARD
GENERAL PROVIDENT FUND FOR THE YEAR ENDING 31ST MARCH, 1997

| RECEIPTS` | AMOUNT (Rs.) | PAYMENTS | AMOUNT (Rs.) |
|-----------------------------------|--------------|------------------------------|--------------|
| To Opening Balance | | General Provident | |
| i) Industrial development | | Fund advance | 194550 |
| Bank of India, Deep | | | |
| discount Bonds. | 20000 | | |
| ii) Fixed Deposit with CBI., | 10000 | Part Final withdrawal | - |
| Gurgaon | | | |
| iii) National Saving Certificates | 163000 | Final Settlement | 20000 |
| | | Interest granted to members | 35112 |
| | | Establishment Charges | - |
| | | Misc. expenses | - |
| | | Suspense (Imprest) | - |
| iv) C.B.I., Gurgaon | 9756 | 202756 | |
| Subscription from members | 155375 | Payment recoverable | - |
| Recovery of advance | 133067 | Closing balance | |
| | | i. I.D.B.I., Deep | 20000 |
| | | Discount bonds | |
| Interest on investment | 5094 | ii. Fixed Deposit with | 67848 |
| | | C.B.I. gurgaon | |
| Interest recoverable | 84885 | iii. National Savings | 163000 |
| | | Certificates | |
| Suspense receipts refundable | - | iv. C.B.I. Gurgaon | 30894 |
| | | | -- |
| | | | 281742 |
| | | Excess of accrued | |
| | | interest on | |
| | | investment over | |
| | | interest granted to | |
| | | subscribers | 49773 |
| | 581177 | | 581177 |
| | | Analysis of closing | 281742 |
| | | Balance | |
| | | Subscription A/c | |
| | | Suspense receipt refundable | - |
| | | Payments | - |
| | | Less | - |
| | | Suspense payment | |
| | | recoverable interest accrued | |
| | | & credited but not | |
| | | received | 84885 |
| (M.P. GUPTA) | | DR. (J.P. SINGH) | (KARYA) |
| ASSTT SECRETARY | | SECRETARY | EXECUTIVE |
| | | | DIRECTOR |

DETAILS OF OFFICE EXPENSES OTHER CHARGES AND LOANS FOR THE
YER ENDING 31ST MARCH, 1997

| S. No. | PARTICULARS | AMOUNT (RS.) |
|--------|-----------------------------------|--------------|
| I | <u>OFFICE EXPENSES</u> | |
| 1. | Maintenance of Office Equipment's | 110106.00 |
| 2. | General Maintenance | 5450.00 |
| 3. | Maintenance of motor vehicles | 173611.00 |
| 4. | Maintenance of Building | 88110.00 |
| 5. | Medical Expenses | 90295.00 |
| 6. | Membership Fee & Subscription | — |
| 7. | Conveyance | 11627.00 |
| 8. | Audit Fee | 12796.00 |
| 9. | Magazines & Periodicals | 16734.00 |
| 10. | Bank charges | 9224.00 |
| 11. | Stationery | 114027.00 |
| 12. | Research & development | - |
| 13. | Hospitality & Entertainment | 21292.00 |
| 14. | Horticulture Expenditure | 16471.00 |
| 15. | Tuition fees | — |
| 16. | Insurance | 22899.00 |
| 17. | Liveries & Uniforms | 2013.00 |
| 18. | P.O.L. | 388566.00 |
| 19. | POSTAGE | 12810.00 |
| 20. | Printing | 11013.00 |
| 21. | Maintenance of photocopy | 10227.00 |
| 22. | Publicity & Advertisement | 149220.00 |
| 23. | Telephone Bills | 175334.00 |
| 24. | Transportation | 677.00 |
| 25. | Training & Recreation | 15200.00 |
| 26. | Meetings & Seminars | 54701.00 |
| 27. | Washing charges | 829.00 |
| | | 15,13,282.00 |

| S. No. | PARTICULARS | AMOUNT (Rs.) |
|--------|---------------------------|--------------------|
| II | <u>OTHER CHARGES</u> | |
| 1 | Security Deposit Refunded | 25000.00 |
| 2. | Legal Expenses | 2500.00 |
| 3. | Outstanding expenses | 184972.00 |
| | | <hr/> |
| | | 212472.00 |
| III | <u>LOANS</u> | |
| 1. | Festival Advance | 2400.00 |
| 2. | Scooter Advance | — |
| 3. | Imprest | 6771.00 |
| 4. | TA/DA Advance | — |
| 5. | Advances to parties: | |
| | i) Employment News | 17083.00 |
| | ii) Times of India | 27,000.00 |
| | | ----- |
| | | 44,083.00 |
| 6. | House Building Advance | 128579.00 |
| 7. | Medical Advance | 16000.00 |
| 8. | UNDP Fund | 500.00 |
| | | <hr/> |
| | | 198,333.00 |
| | (M.P. GUPTA) | DR.(J.P. SINGH) |
| | ASSTT. SECRETARY | SECRETARY |
| | | (K.ARYA) |
| | | EXECUTIVE DIRECTOR |

| Figures for previous year | Head of expenditure | Schedule | Figure for current year | Figures for previous year | Head of expenditure | Schedule | Figure for current year |
|---------------------------|-------------------------------------|----------|-------------------------|---------------------------|------------------------------------|----------|-------------------------|
| I | Administration: | | | 1. | Grant received from Govt. of India | | 33533131.00 |
| a) | <u>Head Office</u> | | | 2. | Receipts from publication | | — |
| | Salaries | | 1578936.75 | | | | |
| | Allowances/Honorarium | | 78112.00 | | | | |
| | Wages | | 204391.00 | | | | |
| | Travel Expenses | | 332775.00 | 3. | a) Sale of vehicles | | — |
| | Office expenses | II | 1511720.00 | | b) Sale of Scrap etc. | | 925.00 |
| | Rent, Rates & Taxes | | 187762.00 | 4. | Miscellaneous | | |
| | Other charges | | 3329.00 | | Receipt | I | 1667,570.50 |
| | Pension | | — | | Interest on Loans | | 5267.00 |
| II | Development Schemes: | | | 5. | | | |
| | Grants of State Government | | 32464400.00 | | | | |
| III | Improvement of Marketing Facilities | | — | | | | |
| IV | Research | | 1084000.00 | | | | |
| V | Extension Activities: | | | | | | |
| a) | Publicity | | 670000.00 | | | | |
| b) | Other (Training) | | — | | | | |
| VI | Insurance | | 22899.00 | | | | |
| VII | Machinery & Equipment | | — | | | | |
| VIII | Material & Supply | | — | | Excess of expenditure over income | | 11949907.25 |
| IX | Insurance | | — | | | | |
| | | | <u>47156800.75</u> | | | | <u>47156800.75</u> |

(M.P. GUPTA)
ASSTT. SECRETARY

DR. (J.P. SINGH)
SECRETARY

(K. ARTYA)
EXECUTIVE
DIRECTOR

MISCELLANEOUS RECEIPTS

| PARTICULARS | As on 31.3.97 |
|---|---------------|
| i) Rent Received | 48,000.00 |
| ii) Interest from Bank | 187056.50 |
| iii) Conveyance deductions | 19567.00 |
| iv) Unspent Balance out of Releases made during previous year scheme | 1411745.00 |
| v) Tender fee | 1000.00 |
| vi) Recovery of Books | 202.00 |
| | 1667570.50 |
| I. SALARY | |
| i) Officers Salary | 698803.00 |
| ii) Staff Salary | 880133.75 |
| | 1578936.75 |
| II OTHER CHARGES | |
| i) Legal Expenses | 2500.00 |
| ii) Washing Charges | 829.00 |
| | 3329.00 |

(M.P. GUPTA)
ASSTT. SECRETARY

DR. (J..P. SINGH)
SECRETARY

(K. ARYA)
EXECUTIVE DIRECTOR

OFFICE EXPENSES

| PARTICULARS | AS ON 31.3.97 | |
|--------------------------------------|--------------------------------|---------------------------------|
| 1. Maintenance of Office Equipment's | 110106.00 | |
| 2. General Maintenance | 5450.00 | |
| 3. Maintenance of motor vehicles | 173611.00 | |
| 4. Maintenance of Building | 88110.00 | |
| 5. Medical Expenses | 90295.00 | |
| 6. Membership Fee & Subscription | — | |
| 7. Conveyance | 11627.00 | |
| 8. Audit Fee | 12796.00 | |
| 9. Magazines & Periodicals | 16734.00 | |
| 10. Bank charges a/c | 9224.00 | |
| 11. Stationery a/c | 114027.00 | |
| 12. Research & development | - | |
| 13. Hospitality & Entertainment | 21292.00 | |
| 14. Horticulture Expenditure | 16471.00 | |
| 15. Liveries & Uniforms | 2013.00 | |
| 16. P.O.L. | 388566.00 | |
| 17. Postage | 12810.00 | |
| 18. Printing | 11013.00 | |
| 19. photocopier Maintenance | 10227.00 | |
| 20. Publicity & Advertisement | 149220.00 | |
| 21. Tuition fee | -- | |
| 22. Telephone Bills | 183971.00 | |
| 23. Transportation | 677.00 | |
| 24. Training & Recreation | 15200.00 | |
| 25. Meetings & Seminars | 54701.00 | |
| | 15,11,720.00 | |
| (M.P. GUPTA) ASSTT. SECRETARY | DR. (J..P. SINGH) SECRETARY | (K. ARYA) EXECUTIVE DIRECTOR |

NATIONAL OILSEEDS AND VEGETABLE OILS DEVELOPMENT BOARDBALANCE SHEET AS ON 31.3.979

| Liabilities | Schedule | Figure for current year | Assests | Schedule | Figure for current year |
|--|----------|-------------------------|------------------------------|----------|-------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 |
| <u>Loan From Central Govt.</u> | | -- | Closing Balance | | — |
| Staff Provident fund and interest | | 366627.00 | Permanent advance | | — |
| Provision for Pension A/c | | 438708.00 | Head Office | | — |
| Outstanding Expenses | IV | 148485.75 | Regional Offices | | — |
| Earnest Money deposit refundable | | 43200.00 | Other advances | | — |
| Security deposit refundable | | — | Head Officer | | — |
| | | | Regional Offices | | — |
| Excess of income over Expenditure as per last Balance Sheet | | 13164504.75 | Cash in hand | | |
| | | | Head office | | 7748.78 |
| Add Excess provision for outstanding expenses during 1995-96 | | 0.50 | Regional Officer | | |
| | | | Cash at Bank | | |
| Less Excess of expenditure Over income during current year | | 11949907.25 | Head Office | | 1073098.97 |
| | — | 1214598.00 | Regional Office | | — |
| | | | Outstanding Receipts | | — |
| | | | Private Trunk Call Charges | | — |
| | | | Interest on Loans Receivable | | — |
| | | | Other Receipts | | — |
| Capital Fund | V | 15992545.87 | Pre-paid Expenditure | | |
| | | | Telephone Rent | | |
| | | | Building Rent | | |
| | | | Other items | | |
| | | | Loans | | |
| | | | Advances | | |
| | | | Conveyance Advance | | 15411.00 |
| | | | Festival advance | | 1680.00 |
| | | | Flood Advance | | — |
| | | | House Building Advance | | 128579.00 |
| | | | Advance in Gratuity | | — |

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|------------------|-------------------|------------------------|--------------------|----------------|
| | | | Pay advance | | -- |
| | | | T.A. advance | | — |
| | | | Other Advance | VI | 69528.00 |
| | | | Staff Provident | | |
| | | | Fund Investment | | 281742.00 |
| | | | Interest on G.P.F. | | |
| | | | Receivable | | 84885.00 |
| | | | Staff Pension | | |
| | | | Fund etc. | | 48708.00 |
| | | | Other Assets | III | |
| | | | Land | | 2501042.40 |
| | | | Building | | 10818509.10 |
| | | | Furniture & Furnishing | | 867429.78 |
| | | | Office equipment's | | 1156059.00 |
| | | | Vehicles | | 481167.84 |
| | | | Books | | 168337.75 |
| | | | Security Deposit | | |
| | | | Deposit with H.S.E.B. | | 20555.00 |
| | | | Deposit for Telex | | 17250.00 |
| | | | Deposit with HUDA | | |
| | | | Against water | | |
| | | | Connection | | 10000.00 |
| | | | Telephone Deposit | | 62433.00 |
| | | 1,82,04,164.62 | | | 1,82,04,164.62 |
| | (M.P. GUPTA) | DR. (J..P. SINGH) | | (K. ARYA) | |
| | ASSTT. SECRETARY | SECRETARY | | EXECUTIVE DIRECTOR | |

SCHEDULE-IIIFIXED ASSETS AS ON 31.3.97

| S.N | PARTICULAR | RATE OF DEPRECI ATION | COST (RS.) | | | DEPRECIATIONS (RS.) | | | NETELOCK (RS.) | |
|-------|---------------------------|-----------------------------|-------------|--------------------------|-------------|---------------------|-------------------|-------------|----------------|-------------|
| | | | AS ON | ADDITIONS/ DEDUCTIONS | AS ON | UPTO | FOR THE YEAR UPTO | AS AT | As At 31/3/96 | |
| | | | 1/4/96 | | 31/3/96 | 31/3/96 | 31/3/97 | 31/3/97 | 31/3/97 | |
| 1. | Land | — | 2501042.40 | — | 2501042.40 | — | — | — | 2501042.40 | 2501042.40 |
| 2. | Building | 10% | 19852656.00 | 10000.00 | 19862656.00 | 7842090.30 | 1202056.60 | 9044146.90 | 10818509.10 | 12010565.70 |
| 3. | Furniture & Furnishing | 10% | 1584158.26 | 7378.00 | 1591536.26 | 627725.40 | 96381.08 | 724106.48 | 867429.78 | 956432.86 |
| 4. | Office Equipment's | 25% | 3290621.00 | 169015.00 | 3459636.09 | 1921799.79 | 381777.30 | 2303577.09 | 1156099.00 | 1368821.30 |
| 5. | Vehicles | 20% | 1364968.79 | — | 1364968.79 | 763508.95 | 120292.00 | 883800.95 | 481167.84 | 604459.84 |
| 6. | Books | 10% | 247764.00 | (-)284.00 480.00 | 247960.00 | 60944.25 | 15678.00 | 79622.25 | 168337.75 | 186819.75 |
| Total | | | 28841210.54 | 186589.00 | 29027799.54 | 11216068.69 | 1819184.98 | 13035253.67 | 15992545.87 | 17625141.85 |

SCHEDULE-IVOUTSTANDING EXPENSES AS ON 31.3.97

| S.NO. | PARTICULARS | Amount (Rs.) |
|-------|-----------------------------|--------------|
| 1. | Officers Salary March, 1997 | 44997.00 |
| 2. | Staff Salary March, 1997 | 64540.75 |
| 3. | Telephone bills | 8637.00 |
| 4. | Wages for March, 1997 | 16782.00 |
| 5. | P.O.L., Bills | 13529.00 |
| | Total : | 148485.75 |

SCHEDULE-V

| <u>PARTICULARS</u> | <u>Amount (Rs.)</u> |
|---|-----------------------|
| Balance as per last Balance Sheet | 1,76,71,036.85 |
| Less-Recovery of cost of a book, value of consumables (magazines etc.) | 284.00 |
| Add-Capital fund during 1996-97 | 1,40,978.00 |
| | <u>1,78,11,730.85</u> |
| Less-Depreciation on Assests during 1996-97 | <u>18,19,184.98</u> |
| Total: | <u>1,59,92,545.87</u> |

DETAILS OF OTHER ADVANCES

(1996-97)

| | Particulars | Amount (Rs.) |
|---|--------------------|--------------|
| I | Sundry Parties A/c | |
| | i. Employment News | 17,083.00 |
| | ii. Times of India | 27,000.00 |
| | 2. Imprest A/c | 8,945.00 |
| | 3. Medical Advance | 16,000.00 |
| | 4. U.N.D.P. Fund | 500.00 |
| | | <hr/> |
| | | 69528.00 |
| | | <hr/> |

AUDIT CERTIFICATE

I have examined the Receipts and Payments Accounts and the Income and Expenditure Accounts for the year ended 31 March 1997 and the Balance Sheet as on 31st March 1997 of the National Oilseeds and Vegetable Oils Development Board, Gurgaon. I have obtained all the information and explanations that I have required, and I certify, as a result of my audit, that in my opinion these accounts and Balance Sheet are properly drawn up so as to exhibit, a true and fair view of the state of affairs of the National Oilseeds and Vegetable Oils Development Board, Gurgaon according to the best information and explanations given to me and as shown by the books of the organisation.

Place : Chandigarh

Date: 28/7/1997

Sd/-

(B.K. CHATTOPADHYAY)

Accountant General

(Audit) Haryana