

Macro Management Division
Centrally Sponsored Scheme - Revised Macro Management of Agriculture
State/UT wise allocation for the year 2008-09

Updated as on 13.05.2009

(Rs. in lakhs)

Name of State/UT	Central Allocation	State Share	Total Allocation	Unspent Balance as on 1.4.2008	Releases	Total Funds Available	Expen. As on 31.03..2009	% w.r.t. total
ANDHRA PRADESH	6535.00	726.11	7261.11	3626.28	3428.72	7055.00	6684.15	
ARUNACHAL PRADESH	2050.00		2050.00	247.46	2050.00	2297.46	765.83	
ASSAM	1625.00		1625.00	203.03	812.50	1015.53	0.00	
BIHAR	3900.00	433.33	4333.33	896.97	4593.03	5490.00	4514.75	
CHHATTISGARH	2170.00	241.11	2411.11	116.96	2170.00	2286.96	797.59	
GOA	100.00	11.11	111.11	177.85	140.00	317.85	317.01	
GUJRAT	3645.00	405.00	4050.00	388.76	5045.00	5433.76	1707.92	
HARYANA	1690.00	187.78	1877.78	0	2300.00	2300.00	746.37	
HIMACHAL PRADESH	2000.00	222.22	2222.22	244.91	2585.09	2830.00	2766.47	
JAMMU & KASHMIR	3660.00	406.67	4066.67	1057.65	3026.35	4084.00	3637.80	
JHARKHAND	1065.00	118.33	1183.33	654.03	532.50	1186.53	944.76	
KARNATAKA	5025.00	558.33	5583.33	840.57	4885.43	5726.00	5550.34	
KERALA	1275.00	141.67	1416.67	1515.48	907.50	2422.98	2301.61	
MADHYA PRADESH	6285.00	698.33	6983.33	1730.36	5834.64	7565.00	6822.08	
MAHARASTRA	9275.00	1030.56	10305.56	1661.15	10313.09	11974.24	3860.29	

MANIPUR	2050.00		2050.00	0	2050.00	2050.00	2050.00
MIZORAM	2325.00		2325.00	458.72	2716.28	3175.00	2380.00
MEGHALAYA	1425.00		1425.00	0.44	1425.00	1425.44	1062.67
NAGALAND	2325.00		2325.00	0	2325.00	2325.00	2325.00
ORISSA	3280.00	364.44	3644.44	310.75	4360.00	4670.75	1640.00
PUNJAB	1750.00	194.44	1944.44	117.47	1750.00	1867.47	1278.23
RAJASTHAN	5750.00	638.89	6388.89	3982.44	3775.00	7757.44	6421.42
SIKKIM	1850.00		1850.00	224.54	1850.00	2074.54	1785.08
TAMIL NADU	3460.00	384.44	3844.44	428.12	4270.00	4698.12	3746.16
TRIPURA	1850.00		1850.00	199.78	1850.00	2049.78	1095.03
UTTAR PRADESH	11375.00	1263.89	12638.89	1291.76	10893.24	12185.00	11723.06
UTTARANCHAL	2300.00	255.56	2555.56	205.05	2300.00	2505.05	836.37
WEST BENGAL	4425.00	491.67	4916.67	963.70	3811.30	4775.00	2055.33
DELHI			0.00	75.90	0.00	75.90	1.51
PONDICHERRY	35.00		35.00	19.8	17.50	37.30	11.83
A&N ISLANDS	8.00		8.00	14.66	8.00	8.00	6.28
CHANDIGARH			0.00	0	0.00	0.00	0.00
DADRA & NAGAR HAVELI	6.00		6.00	6.29	6.00	6.00	3.64
LAKSHADWEEP	6.00		6.00	1.04	6.00	7.04	2.60
DAMAN & DIU				0	0.00	0.00	0.00
TOTAL	94520.00	8773.89	103293.89	21661.92	92037.17	113699.09	79841.18
Direct Funded Components	480.00				240.53		
Total	95000.00				92277.70		

