

**MACRO MANAGEMENT OF AGRICULTURE**

**STATEMENT SHOWING THE ALLOCATIONS, RELEASES AND EXPENDITURE DURING 2007-08**

**Update as  
on date**

(Rs. in lakhs)

S.No.	STATES	UNSPENT BALANCE AS ON 01.04.2007	Allcoation	RELEASES	Total Funds Avaialble	EXPEND. AS ON 31.3.2008	UNSPENT BALANCE AS ON 01.04.2008	% Against Expenditure wrt Releases	% Against Expenditure wrt Total Funds Available
1	ANDHRA PRADESH	2866.58	5200.00	4643.82	7510.40	3884.12		83.64	51.72
2	ARUNACHAL PRADESH	124.48	2650.00		#VALUE!	2527.02		#VALUE!	#VALUE!
3	ASSAM	238.03	2050.00	1594.64	1832.67	1629.64		102.19	88.92
4	BIHAR	39.45	2400.00	3042.14	3081.59	2184.62		71.81	70.89
5	CHHATTISGARH	122.57	2350.00	2455.48	2578.05	2461.09		100.23	95.46
6	GOA	49.97	300.00	432.63	482.60	304.75		70.44	63.15
7	GUJRAT		4350.00	5771.65	5771.65	5382.86		93.26	93.26
8	HARYANA	73.11	2250.00	2250.00	2323.11	2323.11		103.25	100.00
9	HIMACHAL PRADESH	289.12	2300.00	2214.88	2504.00	2259.09		102.00	90.22
10	JAMMU & KASHMIR	1211.85	4240.00	2554.04	3765.89	2790.13		109.24	74.09
11	JHARKHAND	283.83	1700.00	850.00	1133.83	479.80		56.45	42.32
12	KARNATAKA	659.35	7010.00	7346.88	8006.23	7165.66		97.53	89.50
13	KERALA	1831.49	3450.00	1725.00	3556.49	2041.01		118.32	57.39
14	MADHYA PRADESH	2135.29	6500.00	4789.92	6925.21	5194.85		108.45	75.01
15	MAHARASTRA	1288.37	12450.00	12034.63	13323.00	11661.85		96.90	87.53
16	MANIPUR	0.00	2650.00	3309.25	3309.25	3309.25		100.00	100.00

811.2  
160.1

17	MIZORAM	223.00	3000.00	3000.00	3223.00	2764.28		92.14	85.77	1025
18	MEGHALAYA	137.67	1850.00	925.00	1062.67	1062.23		114.84	99.96	
19	NAGALAND	0.00	3000.00	2384.00	2384.00	2384.00		100.00	100.00	
20	ORISSA	322.89	3300.00	3736.11	4059.00	3748.25		100.32	92.34	
21	PUNJAB	1043.01	1300.00	650.00	1693.01	1575.54		242.39	93.06	
22	RAJASTHAN	1503.58	8600.00	7835.42	9339.00	5356.56		68.36	57.36	
23	SIKKIM	254.54	2400.00	2335.46	2590.00	2365.46		101.28	91.33	1367
24	TAMIL NADU	64.21	5450.00	6662.51	6726.72	6298.6		94.54	93.64	3276
25	TRIPURA	1294.05	2400.00	1444.80	2738.85	2539.07		175.74	92.71	
26	UTTAR PRADESH	1663.73	8100.00	7153.27	8817.00	7525.24		105.20	85.35	3543
27	UTTARANCHAL	513.13	2650.00	2353.87	2867.00	2661.95		113.09	92.85	
28	WEST BENGAL	584.79	3500.00	3364.21	3949.00	2985.30		88.74	75.60	
29	DELHI	75.90	50.00		75.90			0.00	0.00	
30	PONDICHERRY	5.30	50.00	25.00	30.30	10.5		42.00	34.65	9.05
31	A&N ISLANDS	14.18	40.00	20.00	34.18	19.52		97.60	57.11	
32	CHANDIGARH		0.00		0.00			0.00	0.00	
33	D & N HAVELI	2.02	30.00	10.00	12.02	5.73		57.30	47.67	
34	DAMAN & DIU		0.00		0.00			0.00	0.00	
35	LAKSHADWEEP	1.04	30.00	15.00	16.04	15.00		100.00	93.52	
	<b>TOTAL</b>	<b>18916.53</b>	<b>107600.00</b>	<b>96929.61</b>	<b>#VALUE!</b>	<b>96916.08</b>		<b>99.99</b>	<b>#VALUE!</b>	
	Direct Funded Component		1400.00	546.50						
	DVC		1000.00	0.00						
	<b>Grand Total</b>		<b>110000.00</b>	<b>100126.11</b>						

