

MACRO MANAGEMENT OF AGRICULTURE

STATEMENT SHOWING THE ALLOCATIONS, RELEASES AND EXPENDITURE DURING 2005-06

(Rs. in lakhs)

S.No.	STATES	UNSPENT BALANCE AS ON 01.04.2005	ALLOCATION	RELEASES	Total Funds Avaialble	EXPEND.	% Against Expenditure wrt Releases
1	ANDHRA PRADESH	1577.31	3300.00	7707.69	9285.00	3093.73	
2	ARUNACHAL PRADESH	532.03	1420.00	1420.00	1952.03	1880.69	
3	ASSAM	1222.09	1720.00	860.00	2082.09	377.80	
4	BIHAR	808.21	1700.00	850.00	1672.72	1114.09	
5	CHHATTISGARH	3060.29	1800.00	2775.00	5835.29	4045.45	
6	GOA	37.41	200.00	332.59	370.00	286.83	
7	GUJRAT	2294.80	2200.00	4850.00	7144.80	3903.82	
8	HARYANA	198.90	1600.00	1460.00	1658.90	1642.27	
9	HIMACHAL PRADESH	159.44	1600.00	1700.00	1859.44	1696.54	
10	JAMMU & KASHMIR	832.14	3000.00	2250.00	3082.14	2715.83	
11	JHARKHAND	1342.56	1300.00	906.00	2248.56	1874.02	
12	KARNATAKA	5519.86	4700.00	4702.58	10222.44	8374.68	
13	KERALA	1531.84	2400.00	5950.00	7481.84	3571.97	
14	MADHYA PRADESH	3492.49	3900.00	2550.00	6042.49	3991.42	
15	MAHARASTRA	1091.99	6850.00	10328.01	11420.00	10256.30	
16	MANIPUR	408.76	1600.00	1785.40	2194.16	2039.25	
17	MIZORAM	278.64	1800.00	1950.00	2228.64	2078.64	
18	MEGHALAYA	663.18	1600.00	800.00	1463.18	1233.55	

19	NAGALAND	355.50	1800.00	1800.00	2155.50	2155.50
20	ORISSA	177.82	2000.00	2300.00	2477.82	2000.00
21	PUNJAB	3378.27	1100.00	0.00	3378.27	1279.22
22	RAJASTHAN	4546.54	5800.00	6255.00	10801.54	7938.26
23	SIKKIM	29.05	1422.00	1422.00	1451.05	1372.94
24	TAMIL NADU	1049.50	3600.00	3670.00	4719.50	4501.23
25	TRIPURA	1121.06	1700.00	1861.56	2982.62	1835.32
26	UTTAR PRADESH	1784.60	5800.00	7423.23	9207.83	6262.07
27	UTTARANCHAL	171.83	1700.00	1787.87	1959.70	1944.77
28	WEST BENGAL	794.79	2500.00	2500.00	3294.79	3134.79
29	DELHI	95.52	50.00	0.00	95.52	19.62
30	PONDICHERY	25.94	100.00	10.00	35.94	23.42
31	A&N ISLANDS		280.00	35.00	35.00	33.32
32	CHANDIGARH			0.00	0.00	
33	D & N HAVELI		20.00	5.00	5.00	4.85
34	DAMAN & DIU			0.00	0.00	
35	LAKSHADWEEP		200.00	23.25	23.25	23.25
	TOTAL	38582.36	70762.00	82270.18	120867.05	86705.44
	Direct Funded Component		900.00	915.43		
	DVC		1000.00	1000.00		
	Drip-Irrigation		20000.00			
	Grand Total		92662.00	84185.61		

