

The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made.

[in pursuance of section 4(1)(b)(xi) of The Right to Information Act, 2005]

[A] The Annual Budget Outlay in respect of Plan Schemes and Programmes of the Department for the year 2006-07 is as under:-

Plan schemes of the Department:

S. No.	Name of Scheme/Programme	Objective of the Scheme/ Programme	Outlay 2006-07 (Rs. in crores)
1.	<p>Technology Mission on Oilseeds, Pulses & Maize (TMOP&M)</p> <p>a. Integrated Scheme of Oilseeds, Pulses, Oil palm & Maize (ISOPOM)</p> <p>b. Integrated Development of Tree Borne Oilseeds.</p>	<p>To provide flexibility to the states in implementation of the programmes based on regionally differentiated approach and to promote crop diversification.</p> <p>1. Improve the quality of seeds of TBO collected by unemployed women and tribal by augmenting handling through creation of appropriate infrastructure.</p> <p>2. Promote the plantation of potential TBOs in wasteland through augmentation of superior planting material, production technologies and handling system.</p> <p>3. Develop and refine the technologies for improved productivity, quality, value addition etc. by assisting capable institutions to take such programmes.</p> <p>4. Create awareness through training, seminar, workshop, publication & publicity etc. among farmers and primary processing industries for improved agronomic practices and new technologies.</p> <p>5. Generate income and employment opportunities for small and marginal farmers and other weaker sections of society, particularly those living below poverty line and women folk etc.</p>	<p>270.00</p> <p>8.00</p>

2.	<p>Credit Division</p> <p>a. Investment in Debentures of State Land Development Banks.</p> <p>b. National Agricultural Insurance Scheme(NAIS)</p>	<p>The Scheme for “Investment in Debentures of State Land Development Banks” is a continuing Plan Scheme and has been in existence since 1966-67. Ordinary and Special Debentures are floated by State Land Development Banks (SLDBs) / State Cooperative Agriculture and Rural Development Banks (SCARDBs) for mobilization of funds for minor irrigation horticulture, plantation, farm mechanization, land improvement, customization of compound walls, cattle sheds and farm houses.</p> <p>NAIS is under implementation since Rabi 1999-2000 season with the objectives – to provide insurance coverage and financial support to the farmers in the event of failure of any of the notified crops as a result of natural calamities, pests and diseases; to encourage the farmers to adopt progressive farming practices, high value in-puts and higher technology in agriculture and to help stabilize farm incomes, particularly in disaster years.</p>	<p>50.00</p> <p>500.00</p>
3.	<p>Crops Division</p> <p>a. Technology Mission on Cotton Development MM-II(TMC)</p> <p>b Enhancing Sustainability of Dry Land Farming Systems</p> <p>c. Jute Technology Mission-Mini Mission II(New Scheme)</p>	<p>To increase production and productivity of cotton.</p> <p>Increasing the agricultural productivity of dryland farming systems through rainwater harvesting and its utilization and adoption of improved dryland production technologies.</p>	<p>74.00</p> <p>200.00</p> <p>1.00</p>
4.	<p>Drought Management Division</p> <p>a. Natural Disaster Management.</p>	<p>Coordination and documentation of drought mitigation efforts at Central & State Level</p>	<p>0.20</p>

5.	<p>Dte. of Economics & Statistics</p> <p>a. Improvement of Agriculture Statistics</p> <p>b. Studies on Inputs for Agricultural Economic Policy and Development</p> <p>c. Forecasting & Remote Sensing Application in Crop Husbandry</p> <p>d. Forecasting Agricultural Output using Space Agro-Meteorology and Land Based Observation (FASAL-New Scheme)</p>	<p>Basic objective of the Scheme is to collect and improve Agricultural Statistics of Principal Agricultural Crops and selected Horticultural Crops.</p> <p>The main objectives of the Scheme are (i) collection and compilation of field data on cost of cultivation and cost of production in respect of 27 Crops; (ii) generation of estimates of cost of cultivation and cost of production of various crops in different States covered under the Scheme; and (iii) construction of the indices of terms of trade between agriculture and non-agriculture sectors.</p> <p>The object is to undertake Research Studies on Agro-Economic problems of the country.</p> <p>To strengthen the system of Agricultural Statistics and Policy Formulation</p> <p>(1) Coordinating and strengthening the system of forecasting of crop production; (2) develop methodology and arrive at estimates of area and yield using Remote Sensing Technology; and (3) provide quarterly estimates of Agricultural production.</p> <p>The scheme seeks to strengthen the current capabilities of early season crop estimation through combination of Remote Sensing and Agro-met and Land-based observations backed by Econometric tools.</p>	<p>27.00</p> <p>27.00</p> <p>5.00</p> <p>4.00</p>
6.	<p>Horticulture Division</p> <p>a. National Horticulture Mission</p> <p>b. Technology Mission for Integrated Development of Horticulture in NE States, Sikkim, J&K, HP and Uttaranchal</p> <p>c. Integrated Development of Coconut Industry in India including Technology Mission on Coconut (implemented by Coconut Development Board)</p> <p>d. National Horticulture Board</p>	<p>To promote holistic growth of Horticulture Sector covering fruits, flowers, vegetables, root & tuber crops, mushroom, spices, aromatic plants, cashew & cocoa, etc.</p> <p>Integrated development of horticulture in a Mission Mode to fully exploit tremendous potential for the horticulture development in these areas.</p> <p>Achieving a balanced development of coconut and its industry and promoting its marketing.</p>	<p>1000.00</p> <p>205.40</p> <p>40.00</p> <p>100.00</p>

	<p>(including Cold Chain)</p> <p>i) Development of commercial Horticulture through production and post harvest management</p> <p>ii) Capital Investment Subsidy Scheme for Construction/Expansion/modernization of cold storages and storages for horticulture produce</p> <p>e. Micro Irrigation</p> <p>f. National Mission on Bamboo Technology & Trade Development</p> <p>g. Central Institute of Horticulture in Nagaland</p>	<ol style="list-style-type: none"> 1. To develop high quality horticultural farms in identified belts and make such areas vibrant with horticultural activity which in turn will act as hubs for developing commercial horticulture by adopting high-tech horticulture techniques. 2. To develop post-harvest management infrastructure, 3. To improve linkages between horticulture producers and marketers, 4. To create integrated network for marketing of horticulture produce, 5. To increase producer's share in consumer's price, 6. To encourage networking of schemes for resource mobilization with all other related agencies/organizations - both of Govt. of India and the respective States / UTs Govts., Financial Institutions and private agencies engaged in the field of horticulture promotion in the country. 7. To promote setting up of cold storages/storages in the country for reducing post harvest losses; creation of cold chain infrastructure; and modernization / rehabilitation of cold storages. <p>To increase the coverage of area under drip and sprinkler irrigation in the country for improving crop productivity with efficient use of available water resources and to develop the skills of farmers and field functionaries through human resource development (HRD)</p> <p>To promote holistic growth of the bamboo sector through area based regionally differentiated strategies; extend the coverage of area under bamboo to potential areas; to promote post harvest management, product development and marketing; promote bamboo shoots as nutritional supplement; and to generate employment opportunities for skilled & unskilled persons, especially unemployed youths.</p>	<p>520.00</p> <p>80.00</p> <p>5.60</p>
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8.	Information Technology Division a. Central Sector Scheme for Strengthening/Promoting Agricultural Information System in the Department of Agriculture and Cooperation	To facilitate e-Governance and ICT applications in agriculture specially G2G and G2C services	37.50
9.	Mechanisation & Technology Division a. Promotion and Strengthening of Agricultural Mechanisation through Training, Testing & Demonstration	Human Resource Development for agricultural mechanization, performance evaluation of agricultural machines/equipment and induction of improved / new technology in agricultural production	11.00
10.	Policy & Plan Division a. National Commission on Farmers	Study of various issues relating to improving the farming systems to achieve accelerated agricultural growth and the higher living standards for farmers	0.65
11.	Agricultural Marketing Division a. Market Research Survey and Market Information Network	To establish a nationwide information network for speedy collection and dissemination of market data for its efficient and timely utilization; to ensure flow of regular and reliable data to the producers, traders and consumers to derive maximum advantage out of their sales and purchases; and to increase efficiency in marketing by effective improvement in the existing market information system.	3.55
	b. Strengthening of Agmark Grading & Export Quality Controls	Procurement of sophisticated equipments, chemicals and apparatus, AMC of the equipments and minor construction and repair works in Agmark Laboratories to enable them to carry out analysis of check samples and research samples in promoting the Grading and Standardisation of agricultural commodities under Agmark.	1.15
	c. Grameen Bhandaran Yojana.	The main objectives of the scheme include creation of scientific storage capacity with allied facilities in rural areas to meet the requirements of farmers for storing farm produce; to prevent distress sale of produce; promote pledge financing and marketing credit; and to introduce a national system of warehouse receipts for agricultural commodities stored in such godowns.	70.00
	d. Development of Agricultural Marketing Infrastructure, Grading	To provide additional agricultural marketing infrastructure to cope up with	67.00

	(b) Restructuring of SFCI/NSC	To strengthen the two PSUs in order to enable them to meet the enhanced role of supplying quality seeds to the farmers in the country.	5.00
15.	Trade Division a. Capacity Building to Enhance the Competitiveness of Indian Agriculture	To retain Agriculture as a remunerative and viable occupation, it is necessary to build capacities in the system, such that it is able to withstand the forces of globalization and compete wherever possible. While there are a large number of issues to be addressed in this context at the micro and macro levels, this scheme, aims to address some limited micro-level capacity creation.	1.00
16.	Agricultural Census Division a. Agricultural Census	Collection of information on structure of land holdings; tenancy particulars, cropping pattern; irrigation status and input uses	14.50
17.	Integrated Nutrient Management Division a. National Project on Fertiliser Quality Control. b. National Project on promotion of Organic Farming	Inspection and analysis of imported and Indigenous fertilizers. Training of State Enforcement Officers Production, Promotion and Market Development of Organic Farming in the country	3.40 27.00
18.	Plant Protection Division a. Strengthening and Modernisation of Plant Quarantine Facilities in India b. Strengthening and Modernisation of	1. Issue of permit for import of plants and planting materials. 2. Inspection and release of imported consignments of plants and planting materials. 3. Inspection of plants and planting materials for export and issue of phytosanitary certificates. 4 Construction of office buildings of Plant Quarantine Stations under the Directorate of Plant Protection, Quarantine & Storage. (1) Implementation of Insecticides Act-	17.00 16.00

	Pest Management in Country.	<p>This is a regulatory Scheme to implement the Insecticides Act, 1968. Major components are: -</p> <p>(a) Registration of pesticides by the Registration Committee</p> <p>(b) Testing of pesticides at Central Insecticides Laboratory.</p> <p>(c) Testing of Pesticides at the two Regional Pesticides Testing Laboratories.</p> <p>2) Training of officers at National Plant Protection Training Institute.</p> <p>(3) Locust control and research.</p> <p>(a) Locust surveillance</p> <p>(b) Locust situation bulletin</p> <p>(c) Indo-Pak Border meetings</p> <p>(4) Integrated Pest Management</p> <p>(a) Sample roving pest survey</p> <p>(b) Field releases of bio-control agents</p> <p>(c) Area coverage (augmentation and conservation)</p> <p>(d) Training through farmers field schools (FFSs).</p> <p>(5) Release of grants in aid to States for setting up of bio control laboratories and State Pesticides Testing Laboratories.</p>	
	c. Monitoring of Pesticides Residues at National Level	Aimed at monitoring the pesticides residues at national level. Sophisticated Machinery and Equipments is to be provided to the identified laboratories including the referral laboratory. The results of analysis of commodities are to be collected, collated and compiled with a view to check pesticides residues in agricultural commodities meant for domestic consumption as also for exports.	10.00
19.	Extension Division		
	a. Support to State Extension Programmes for Extension Reforms	Extension reforms through new institutional arrangements	75.00
	b. Establishment of Agri-Clinics and Agri-Business Centres.	Training of unemployed agriculture graduates in setting up of Agri-clinics and agri-business centers.	11.00
	c. Extension Support to Central Institutes/DOE	Provide extension support to selected Central Institutes.	13.65
	d. Mass Media Support to Agriculture Extension	Agriculture Extension through Mass Media	126.00

20.	<p>Cooperation Division</p> <p>a. Assistance to NCDC Programmes for Development of Cooperatives</p> <p>i) Assistance for Marketing, Processing, Storage, etc. programmes in cooperatively under/ least developed States/UTs.</p> <p>ii) Share capital participation in Growers'/Weavers cooperative spinning mills.</p> <p>iii) Integrated Cooperative Development Project in selected districts (ICDP)</p> <p>iv) Assistance to National Cooperative Federations.</p> <p>b. Cooperative Education and Training</p>	<p>1. To accelerate the pace of development programmes related to cooperative, marketing, processing, storage societies etc. in cooperatively under / least developed States / UTs.</p> <p>2. Setting up of cooperative spinning mills by growers / weavers</p> <p>3. Development of cooperatives in integrated manner in selected districts</p> <p>4. To give assistance to National Level Cooperative Federations Urban Cooperative</p> <p>1. Providing training and education, for manpower development, to the personnel in Cooperative Department of State Govts / Cooperative Societies</p> <p>2. To create the fund and withdraw annual contribution of Government in a gradual manner</p>	<p>35.00</p> <p>65.00</p>
21.	<p>Macro Management Division</p> <p>Macro-Management of Agriculture(MMA) Scheme</p>	<p>Supplementation / Complementation of States' efforts through Work Plans by integrating 27 schemes, providing flexibility to the States to develop and pursue activities on the basis of their regional priorities.</p>	910.00
22.	<p>Secretariat Economic Service</p> <p>a. Secretariat Economic Service</p>		8.55
	Total Plan Outlay for DAC		4800.00
23.	Watershed Development Projects in Shifting Cultivation Areas(State Plan Scheme)		40.00

[B] Non Plan Schemes of the Department

B.E. 2006-07

S.No.	Name of Schemes	B.E. (Rs. in lakhs)
1	National Agriculture Extn. Proj. I	582.18
2	Farm Information Bureau	87.82
3	Directorate of E&S	704.00
4	Commission for Agricultural Costs & Prices	221.00
5	Other Grants	10.00
6	Grants to State Farms Corporation of India	0.00
7	State Farms Corporation of India	300.00
8	National Seeds Corporation	200.00
9	Plant Protection Administration	194.00
10	Locust Control & Research	466.00
11	Integrated Pest Management	473.00
12	Training in Plant Protection	412.00
13	Expansion of Plant Quarantine facilities	403.20
14	Technical and Administrative support for Plant Protection	16.00
15	Implementation of Insecticides Act	559.00
16	Tractor Training and Testing Stations	582.00
17	Directorate of Millet Development	38.54
18	Directorate of Rice Development	47.46
19	Directorate of Sugarcane Development	45.05
20	Directorate of Cotton Development	53.00
21	Directorate of Tobacco Development	16.65
22	Directorate of Jute Development	47.96
23	Directorate of Wheat Development	47.34
24	Loan for payment to sugarcane growers	0.00
25	Directorate of Pulses Development	39.00
26	Directorate of Oilseeds Development	63.00
27	Tech Mission on Oilseeds & Pulses Headquarters	41.00
28	Directorate of Arecanut & Spices	96.00
29	Directorate of Cashewnut Development	66.00
30	Department of Agriculture & Cooperation(Sectt.)	2790.34
31	Departmental Canteen	30.00
32	Market Survey & Investigations	683.00
33	Strengthening of Agmark Grading facilities	953.00
34	Export Quality Control	396.00
35	Cold Storage Control Order	43.08
36	Directorate of Marketing & Inspection	21.00
37	Farm Income Insurance Scheme(FIIS)	100.00
38	Contribution to Price Support Operation Reserve Fund of NAFED	26000.00
39	Councillor (Agri.) Embassy of India, Rome	123.00
40	Food & Agricultural Organisation	670.00
41	World Food Programme	458.00
42	Trust Fund of FAO Commission for Desert	15.00
43	Maintenance of FAO Office in India	6.00
44	Other Organisations	42.00
45	Demmorage Charges to WFP	6.00
46	All India Soil & Land Use Survey	135.00
47	Grants to Damodar Valley Corporation	35.00
	GRAND TOTAL	38119.42
