



1	2	3	4	5	6	7	8	9	10	11
<b>(Rs. In lakhs)</b>										
18	Forecasting Agricultural Output using Space Agro Meterology and Land Based observation (FASC)	99.00	9.00	0.00	300.00	300.00	0.00	400.00	542.00	10.00
19	Studies on Input for Agricultural Eco Policy and Development	1.00	1.00	0.00	1.00	1.00	0.00	2700.00	2993.00	2064.03
20	Forecasting & Remote sensing application in Crop Husbandry	386.00	310.00	161.04	543.00	531.00	323.85	500.00	353.00	9.82
21	Improvement of Agril. Statistics	2476.00	2227.00	2203.90	2400.00	2160.00	2147.71	2700.00	2647.00	1863.27
22	Formulation of long term mechanisation strategy for each climatic zone	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Planning and Management of Agriculture	450.00	825.00	90.04	450.00	702.00	426.85	0.00	0.00	0.00
	<b>TOTAL : ECONOMIC ADMINISTRATION</b>	<b>5738.00</b>	<b>5729.00</b>	<b>4690.58</b>	<b>6085.00</b>	<b>6119.00</b>	<b>5088.02</b>	<b>6309.00</b>	<b>6545.00</b>	<b>3958.12</b>
<b>IV</b>	<b>Seeds</b>									
24	Transport Subsidy on seeds to National Seeds Corporation/ SFCI/SSCs/Agro Industries/ Apex Coop Federation/ Societies etc.	150.00	250.00	213.09	150.00	0.00	0.00	0.00	0.00	0.00
25	Loans to State Farms Corporation /NSC	467.00	67.00	67.00	100.00	0.00	0.00	0.00	0.00	0.00
26	Estt. & Maintenance of seed Banks	700.00	700.00	780.42	800.00	0.00	0.00	0.00	0.00	0.00
27	Implementation of PVP Legislation	850.00	927.00	758.54	910.00	610.00	413.70	1000.00	500.00	282.73
28	Pilot Scheme on Seed Crop Insurance	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
29	Quality Control arrangement on seeds (National Seed Research & Training Centres)	438.00	417.00	267.82	164.00	0.00	0.00	0.00	0.00	0.00
30	Restructuring of SFCI/ NSC	1.00	1.00	0.00	3800.00	0.00	0.00	500.00	0.00	0.00
31	Development and Strengthening of Seed Infrastructure facilities for production and distribution of Seeds	1224.00	1224.00	0.00	2550.00	6533.00	6030.83	9000.00	10957.00	7935.22
32	Bio-technology Application on Agriculture	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Implementation of Global Plan of Action (EAP)	19.00	19.00	8.92	15.00	15.00	9.77	0.00	0.00	0.00
34	Grants in Aid to SFCI	1200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL : SEEDS</b>	<b>5051.00</b>	<b>3607.00</b>	<b>2095.79</b>	<b>8490.00</b>	<b>7159.00</b>	<b>6454.30</b>	<b>10500.00</b>	<b>11457.00</b>	<b>8217.95</b>
<b>V</b>	<b>Fertilizer</b>									
35	National Project on Development of Bio-Fertilizer	223.00	151.00	141.56	0.00	0.00	0.00	0.00	0.00	0.00
36	Central Fertilizer Quality Control and Training Institutes and its Regional Laboratories	250.00	210.00	186.34	250.00	210.00	204.72	0.00	0.00	0.00
37	Integrated Nutrient Management	3200.00	469.00	400.30	0.00	0.00	0.00	0.00	0.00	0.00
38	National Project on Promotion of Organic Farming	0.00	0.00	0.00	2700.00	2078.00	2025.13	2700.00	2700.00	1476.34
39	National Project on Fertilizer Quality Control	0.00	0.00	0.00	0.00	0.00	0.00	340.00	300.00	165.36
	<b>TOTAL : FERTILIZER</b>	<b>3673.00</b>	<b>830.00</b>	<b>728.20</b>	<b>2950.00</b>	<b>2288.00</b>	<b>2229.85</b>	<b>3040.00</b>	<b>3000.00</b>	<b>1641.70</b>

1	2	3	4	5	6	7	8	9	10	11
<b>(Rs. In lakhs)</b>										
<b>VI</b>	<b>Plant Protection</b>									
40	Central Plant Protection Training Institute	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Promotion of Integrated Pest Management	136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Locust Control & Research	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Implementation of the Insecticides Act, 1986 and regional pesticides quality control Laboratories	18.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Strengthening & Modernisation of Pest Management approach in the Country	2258.98	2437.00	1880.88	1700.00	1631.00	1339.20	1600.00	1460.53	728.98
45	Strengthening & Modernisation of Plant Quarantine facilities in India	2303.02	1652.00	771.70	1800.00	1651.00	1386.73	1700.00	1495.07	808.61
46	Monitoring of Pesticide residue at National Level	500.00	0.00	0.00	500.00	488.00	488.00	1000.00	999.40	697.10
	<b>TOTAL : PLANT PROTECTION</b>	<b>5234.00</b>	<b>4089.00</b>	<b>2652.58</b>	<b>4000.00</b>	<b>3770.00</b>	<b>3213.93</b>	<b>4300.00</b>	<b>3955.00</b>	<b>2234.69</b>
<b>VII</b>	<b>Agricultural Implements &amp; Machinery</b>									
47	Strengthening of Farm Machinery Training & Testing Institutes including the Institute in Tamil Nadu	640.00	640.00	247.78	460.00	660.00	577.58	352.00	354.00	151.99
48	Demonstration of Newly Developed Agricultural Equipments including Horticultural equipments at Farmers field	160.00	360.00	365.58	540.00	540.00	536.99	748.00	748.00	611.48
	<b>TOTAL : AGRICULTURAL IMPLEMENTS &amp; MACHINERY</b>	<b>800.00</b>	<b>1000.00</b>	<b>613.36</b>	<b>1000.00</b>	<b>1200.00</b>	<b>1114.57</b>	<b>1100.00</b>	<b>1102.00</b>	<b>763.47</b>
<b>VIII</b>	<b>Crops</b>									
49	On Farm Water Management System for Increasing Production in Eastern States	5000.00	0.00	0.00	2500.00	0.00	0.00	0.00	0.00	0.00
50	Technology Mission on Cotton	5000.00	5000.00	4495.67	5000.00	5000.00	4677.47	7400.00	6262.00	5605.56
51	Varietal Diversification & Popularisation of recently evolved technologies	0.00	0.00	0.00	20000.00	2000.00	0.00	0.00	0.00	0.00
52	Technology Mission on Jute	0.00	0.00	0.00	0.00	0.00	0.00	100.00	520.00	90.62
53	Enhancing Sustainability of Dryland/ Rainfed Farming System	0.00	0.00	0.00	0.00	0.00	0.00	20000.00	0.00	0.00
	<b>TOTAL : CROPS</b>	<b>10000.00</b>	<b>5000.00</b>	<b>4495.67</b>	<b>27500.00</b>	<b>7000.00</b>	<b>4677.47</b>	<b>27500.00</b>	<b>6782.00</b>	<b>5696.18</b>
<b>IX</b>	<b>Technology Mission on Oilseeds and Pulses</b>									
54	National Oilseeds and Vegetable Oil Development Board	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Accelerated Cereal Development Programme (EAP)	150.00	150.00	79.60	100.00	0.00	0.00	0.00	0.00	0.00
56	Post Harvest Technology including TMOP (HQrs)	1875.00	1862.00	1230.71	0.00	0.00	0.00	0.00	0.00	0.00
57	Integrated Oilseed Oil Palm, Pulses and Maize Development	15275.00	25275.00	24648.47	24000.00	26000.00	27330.72	27000.00	30485.00	19430.08
58	Tree Borne Oilseeds	1600.00	1600.00	1600.19	1600.00	1600.00	1600.00	800.00	800.00	200.00
	<b>TOTAL : TECHNOLOGY MISSION ON OILSEEDS AND PULSES</b>	<b>19300.00</b>	<b>28887.00</b>	<b>27558.97</b>	<b>25700.00</b>	<b>27600.00</b>	<b>28930.72</b>	<b>27800.00</b>	<b>31285.00</b>	<b>19630.08</b>

1	2	3	4	5	6	7	8	9	10	11
<b>(Rs. In lakhs)</b>										
<b>X</b>	<b>Rainfed Farming System</b>									
59	Watershed Development Council	200.00	115.00	73.03	125.00	105.00	95.53	135.00	123.00	66.74
	<b>TOTAL : RAINFED FARMING SYSTEM</b>	<b>200.00</b>	<b>115.00</b>	<b>73.03</b>	<b>125.00</b>	<b>105.00</b>	<b>95.53</b>	<b>135.00</b>	<b>123.00</b>	<b>66.74</b>
<b>XI</b>	<b>Horticulture</b>									
60	National Horticulture Board including investment capital subsidy scheme	9000.00	9000.00	7000.00	7000.00	7000.00	7000.00	10000.00	12353.00	8259.00
61	Coconut Development Board (CDB) including Tech Mission on Coconut	2000.00	2200.00	2000.00	2000.00	3500.00	3500.00	4000.00	4000.00	2800.00
62	Human Resource Development	100.00	100.00	77.85	0.00	0.00	0.00	0.00	0.00	0.00
63	Hilly/ Tribal Area Development	1600.00	1600.00	1600.00	1500.00	0.00	0.00	0.00	0.00	0.00
64	Technical Mission on Horticulture for N.E.S.	20000.00	17150.00	17672.27	17000.00	18500.00	18739.21	20540.00	29340.00	16600.00
65	Hi-Tech Horticulture for efficeint utilisation of resources through Precision Farming	3000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	Sustainable Development of Horticulture through Technological intervention and adoption	2500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	National Mission on Bamboo Technology & Trade Development	10000.00	0.00	0.00	10000.00	2500.00	0.00	8000.00	7000.00	0.00
68	National Horticulture Mission	5000.00	0.00	0.00	63000.00	63000.00	63000.00	100000.00	100000.00	77186.48
69	Micro Irrigation	1000.00	0.00	0.00	40000.00	28049.00	28046.14	52000.00	52000.00	33699.82
70	Central Institute of Horticulture in Nagaland	0.00	0.00	0.00	0.00	0.00	0.00	560.00	329.00	0.00
	<b>TOTAL : HORTICULTURE</b>	<b>54200.00</b>	<b>30050.00</b>	<b>28350.12</b>	<b>140500.00</b>	<b>122549.00</b>	<b>120285.35</b>	<b>195100.00</b>	<b>205022.00</b>	<b>138545.30</b>
<b>XII</b>	<b>Secretariat Eco. Service</b>									
71	Secretariat Service	426.00	449.00	343.64	800.00	834.00	566.69	855.00	794.00	385.02
	<b>TOTAL : SECRETARIAT ECO. SERVICE</b>	<b>426.00</b>	<b>449.00</b>	<b>343.64</b>	<b>800.00</b>	<b>834.00</b>	<b>566.69</b>	<b>855.00</b>	<b>794.00</b>	<b>385.02</b>
<b>XIII</b>	<b>Trade</b>									
72	Capacity Building to enhance Competitiveness of Indian Agriculture	0.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00
	<b>TOTAL : TRADE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>
<b>XIV</b>	<b>Drought Management</b>									
73	Drought Management Programme	100.00	80.00	5.42	100.00	75.00	10.80	20.00	20.00	5.28
	<b>TOTAL : DROUGHT MANAGEMENT</b>	<b>100.00</b>	<b>80.00</b>	<b>5.42</b>	<b>100.00</b>	<b>75.00</b>	<b>10.80</b>	<b>20.00</b>	<b>20.00</b>	<b>5.28</b>



1	2	3	4	5	6	7	8	9	10	11
<b>(Rs. In lakhs)</b>										
94	Integrated Cooperative Development Project in selected districts	1200.00	1200.00	1220.00	100.00	100.00	2800.00	0.00	0.00	0.00
95	Assistance for Cooperative Marketing processing and storage programme in cooperatively under-developed States/UTs	930.00	930.00	930.00	100.00	100.00	200.00	0.00	0.00	0.00
96	Share capital participation in Cooperative Spinning Mills	200.00	600.00	180.00	100.00	100.00	0.00	0.00	0.00	0.00
97	Assistance to NCDC for Development of Cooperatives	550.00	150.00	0.00	3700.00	2700.00	0.00	3500.00	6000.00	1636.44
98	Modified Cooperative Education and Training	2707.00	2707.00	2457.00	7000.00	7000.00	6635.50	6500.00	6800.00	3388.45
	<b>TOTAL : COOPERATION</b>	<b>7420.00</b>	<b>7421.00</b>	<b>6622.00</b>	<b>11006.00</b>	<b>10007.00</b>	<b>9643.50</b>	<b>10009.00</b>	<b>12810.00</b>	<b>5035.89</b>
<b>XX</b>	<b>Policy &amp; Planning</b>									
99	Supplementation/ Complementation of States Efforts through work Plan (Macro Management)	71994.00	115000.00	118603.13	91262.00	81915.00	84180.28	91000.00	91127.00	75928.36
100	National Commission for Farmers	250.00	213.00	112.02	125.00	190.00	165.94	65.00	100.00	93.47
	<b>TOTAL : POLICY &amp; PLANNING</b>	<b>72244.00</b>	<b>115213.00</b>	<b>118715.15</b>	<b>91387.00</b>	<b>82105.00</b>	<b>84346.22</b>	<b>91065.00</b>	<b>91227.00</b>	<b>76021.83</b>
	<b>GRAND TOTAL</b>	<b>267006.00</b>	<b>296508.00</b>	<b>267687.31</b>	<b>420553.25</b>	<b>392014.00</b>	<b>384831.64</b>	<b>484018.00</b>	<b>490020.00</b>	<b>348962.73</b>
<b>Note:- Schemes which have Zero provision for 2005-2006 or 2006-2007 have either been merged with other Schemes or discontinued.</b>										

