

Statement showing the estimates of expenditure grouped according to the standard object of Account

DEMAND NO.-1 - Department of Agriculture & Cooperation

(हजार रूपए में)
(Rs. in thousands)

Actuals 2004-2005		Budget Estimate 2005-2006		Revised Estimate 2005-2006		Budget Estimate 2006-2007				
Plan	Nonplan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total		
17,23,64	67,74,10	21,87,23	74,71,72	22,15,28	69,77,29	वृत्तन	01 Salaries	24,55,10	76,03,38	1,00,58,48
12,74	39,27	41,83	54,90	32,30	55,74	मजदूरी	02 Wages	55,30	63,64	1,18,94
8,97	19,77	19,75	24,98	12,00	24,53	समयोपरि भत्ता	03 Overtime Allowance	13,65	24,99	38,64
28,84	1,26,92	91,14	3,56,19	69,50	3,36,67	चिकित्सा उपचार	06 Medical Treatment	89,35	3,77,51	4,66,86
2,19,82	2,35,17	4,09,83	3,09,28	3,25,16	3,03,73	घरलु यात्रा व्यय	11 Domestic Travel Expenses	3,72,35	3,23,25	6,95,60
22,40	63,61	2,07,00	1,29,00	1,50,00	1,36,00	विदेशी यात्रा व्यय	12 Foreign Travel Expenses	1,54,00	1,28,00	2,82,00
13,27,05	6,86,48	19,42,79	8,54,49	19,51,21	8,80,57	कार्यालय व्यय	13 Office Expenses	27,09,35	8,94,13	36,03,48
1,52,27	64,63	2,33,60	1,13,10	1,99,55	84,62	किराया, दरें एवा कर	14 Rent, Rates & Taxes	2,03,20	1,06,66	3,09,86
21,55	44,64	57,81	62,10	47,05	68,60	प्रकाशन	16 Publications	44,60	72,15	1,16,75
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3,52,58	64,47	7,18,95	1,03,10	5,97,65	96,10	अन्य प्रशासनिक व्यय	20 Other Administrative Expenses	6,48,10	1,15,25	7,63,35
53,25	6,88	1,62,26	10,15	1,22,00	11,00	आपूर्ति एवा सामग्री	21 Supplies and Materials	1,11,00	26,95	1,37,95
2,05,02	61,70	2,71,50	1,15,90	14,93,19	85,90	विज्ञापन एवा प्रचार	26 Advertising and Publicity	17,43,50	87,90	18,31,40
1,13,19	1,43,59	3,04,41	2,52,49	3,47,00	2,29,00	लघु कार्य	27 Minor Works	2,97,60	2,40,99	5,38,59
2,02,75	50	6,23,00	3,00	13,21,16	5,00	व्यवसायिक सहायता	28 Professional Services	11,23,50	16,00	11,39,50
10,31	---	32,00	---	18,00	---	अन्य सप्लिदात्मक सहायता	30 Other Contractual Services	85,00	---	85,00
19,54,07,29	33,43,43	29,31,99,93	2,39,35	24,27,44,00	12,61,35	सहायता अनुदान	31 Grants-in-aid	38,63,23,49	2,64,35	38,65,87,84
3,50,01,32	21,45,86	5,49,13,00	12,85,00	7,49,06,00	13,35,00	अक्षदान	32 Contributions	5,00,80,00	13,91,00	5,14,71,00
1,68,14	1,20,00,00	45,00	2,60,00,00	---	2,60,00,00	आर्थिक सहायता	33 Subsidies	---	2,60,00,00	2,60,00,00
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3,98,20	18,83	4,56,10	31,15	14,22,85	25,15	अन्य प्रभार	50 Other Charges	1,11,41,60	31,00	1,11,72,60
20,34	---	1,14,11	16,00	23,20	16,00	मोटर वाहन	51 Motor Vehicles	66,51	16,00	82,51
4,11,44	77,07	14,87,76	89,10	13,64,90	95,00	मशीनरी एवा उपस्कर	52 Machinery & Equipment	14,57,80	1,02,85	15,60,65
4,04,11	19,52	8,71,00	30,00	5,61,00	22,00	मुख्य निर्माण कार्य	53 Major Works	14,37,00	28,00	14,65,00
3,14,12,09	---	2,07,42,00	5,00,00	2,31,67,00	---	ऋण एवा अग्रिम	55 Loans and Advances	1,94,68,00	---	1,94,68,00
26,76,77,31	2,59,36,44	42,09,32,00	3,80,51,00	39,19,90,00	3,80,51,00		Total	48,40,00,00	3,79,16,00	52,19,16,00